



Office of the Comptroller

W. Martin Morics, C.P.A.
Comptroller

Michael J. Daun
Deputy Comptroller

John M. Egan, C.P.A.
Special Deputy Comptroller

Craig D. Kammholz
Special Deputy Comptroller

November 9, 2007

Alderman Willie Hines, President
Common Council
City Hall
Milwaukee, WI 53202

Subject: Change in 2008 Budget for Anticipated Revenues

Dear Alderman Hines:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2008 estimates of Anticipated Revenues.


GENERAL FUND REVENUE

<u>ACCOUNT</u> <u>NUMBER</u>	<u>CHARGES FOR SERVICES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
5450-009400	Snow & Ice Control Fee	2,500,000	4,300,000	1,800,000

TOTAL CHANGE: \$1,800,000

These revenues are in recognition of components of file 070859 which was adopted by the Common Council on November 9, 2007.

Very truly yours,



W. Martin Morics
Comptroller

CC: Common Council
Mr. Mark Nicolini, Director DOA – Budget and Management Division
Marianne Walsh, Legislative Reference Bureau

WWM:CDK:mdw
2008 Revenue Amendment #7



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GENERAL FUND REVENUE

<u>ACCOUNT NUMBER</u>	<u>CHARGES FOR SERVICES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
9990-009990	Fringe Benefit Offset	22,250,000	22,450,403	200,403

TOTAL CHANGE: \$200,403

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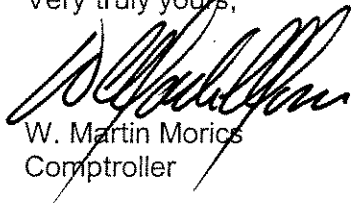
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<u>GENERAL FUND REVENUE</u>				
<u>ACCOUNT NUMBER</u>	<u>CHARGES FOR SERVICES</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
3600-009210	Occupancy Permit	275,000	295,000	20,000
TOTAL CHANGE:				<u>\$20,000</u>

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