

2016-17 State of Wisconsin Emergency Solutions Grant (ESG) Recommendations

	<u>Emergency Shelter</u>	<u>Outreach Services</u>	<u>Rapid Re-Housing</u>	<u>Homelessness Prevention</u>	<u>Transitional Housing</u>	<u>HMIS</u>	<u>Admin</u>	<u>Amount Budgeted</u>
<u>Homelessness Prevention Program (HPP)</u>								
Community Advocates, Inc.				220,741				220,741
Community Development Grants Administration							17,408	17,408
Guest House of Milwaukee, Inc.			110,000					110,000
sub-total HPP								<u>348,149</u>
<u>Transitional Housing Program (THP)</u>								
Salvation Army					25,000			25,000
sub-total THP								<u>25,000</u>
<u>Emergency Solutions Grant (ESG)</u>								
<u>Emergency Shelter & Supportive Services</u>								
Cathedral Center	18,271							18,271
Guest House of Milwaukee, Inc.	15,855							15,855
Hope House of Milwaukee	16,308							16,308
Pathfinders Milwaukee, Inc.	15,553							15,553
Salvation Army	14,647							14,647
Sojourner Family Peace Center, Inc.	14,194							14,194
Walker's Point Youth & Family	13,892							13,892
<u>Street Outreach</u>								
Cathedral Center		18,271						18,271
Community Advocates, Inc.		14,647						14,647
Outreach Community Health Center		9,362						9,362
<u>Rapid Re-Housing</u>								
Guest House of Milwaukee, Inc.			45,720					45,720
Outreach Community Health Center			39,898					39,898
<u>Administration</u>								
Community Development Grants Administration							11,333	11,333
<u>HMIS</u>								
Community Development Grants Administration						3,900		3,900
sub-total ESG								<u>251,851</u>
Total State ESG/HPP/THP FY 2016-17	<u>108,720</u>	<u>42,280</u>	<u>195,618</u>	<u>220,741</u>	<u>25,000</u>	<u>3,900</u>	<u>28,741</u>	<u>625,000</u>