

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 15, FILE # 011715**

**APRIL 10, 2002**

**MARK A. RAMION**

File # 011715 is a resolution relative to the application, acceptance and funding of an Urban Parks and Recreation Recovery Program (UPARR) for wading pool rehabilitation.

**Background**

1. This resolution authorizes the Department of Public Works, Operation Division - Buildings and Fleet Services to apply for and accept an Urban Parks and Recreation Recovery Program Rehabilitation Grant to reconstruct wading pool water filtration systems.
2. This is a new grant.

**Discussion**

1. The City of Milwaukee is eligible to apply for grant funding from the United States Department of the Interior, National Park Service under the terms of UPARR.
2. This is a reimbursable grant with the city to receive funds from the grantor as they are expended.
3. This grant funding would aid the city in correcting the deterioration of the water filtration systems and in updating the pools to meet current safety standards.
4. Six wading pools, in lower income, high-density areas of the city, have been identified for rehabilitation under the auspices of this program:
  - Enderis Playfield – 2938 N. 72<sup>nd</sup>
  - Burbank Playfield – 6225 W. Adler
  - Burnham Playfield – 1755 S. 32<sup>nd</sup>
  - Cleveland Playground – 1020 W. Cleveland
  - Holt Playground – 1716 W. Holt
  - Ohio Playground – 974 W. Holt
5. This grant encompasses the period of September 1, 2002 to September 1, 2005.

**Fiscal Impact**

1. The total of this grant is \$299,360 with 70% of the cost of the projects (\$209,552) from the grantor.

2. The city is to provide for 30% of the project cost or \$89,808. The city portion of the funding is to be authorized in a future borrowing resolution in accord with procedures established by the Public Debt Commission. The city portion of the grant must be secured before the grant is finalized.

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LRB-Fiscal Review Section  
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