City of Milwaukee

EQUIPMENT REPLACEMENT SCHEDULE

Fleet Services **City of Milwaukee, WI**

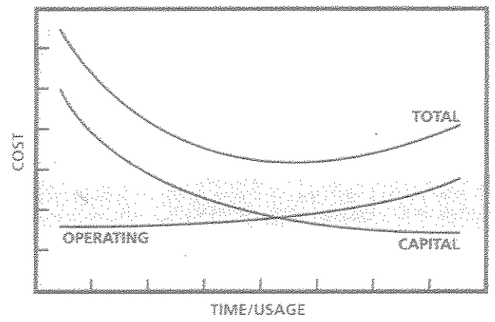
March 4, 2004

Replacement Criteria

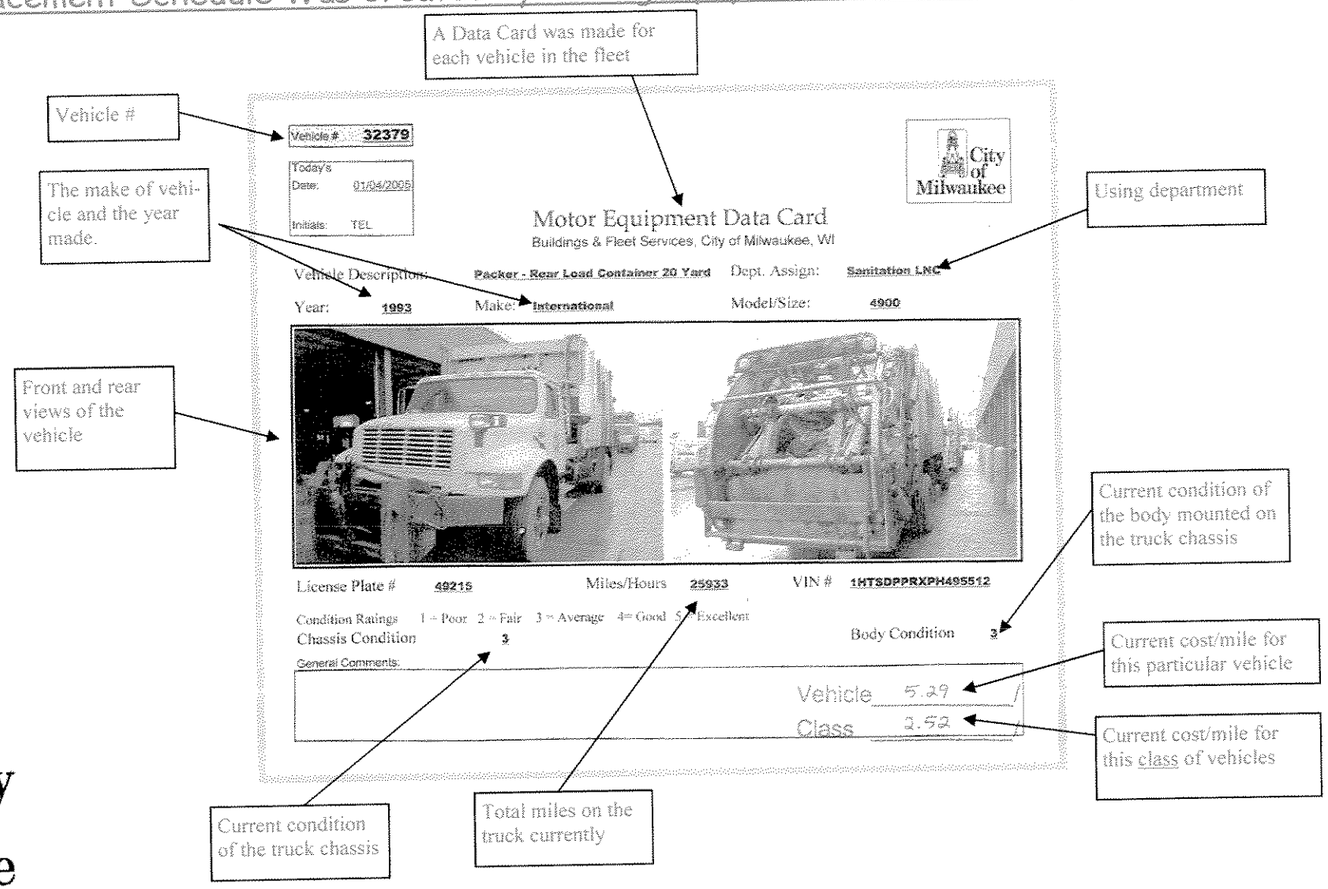
1. Funds Available
2. Interval in Years
3. Usage (Over/Under Standard)
4. Condition of Equipment
5. Cost/Mile or Hour of Usage
6. Productivity of Equip. Design
7. Criticality of Equipment
8. Recent Major Component Replacement on Unit
9. Depreciation/Appreciation on Unit
10. Resale Value

NOTE: THIS IS A PLANNING DOCUMENT, NOT A FISCAL CONTROL OR BUDGET CONTROL DOCUMENT, AND IS NOT INTENDED TO INDICATE EXACT BUDGETARY AMOUNTS FOR INDIVIDUAL EQUIPMENT UNITS OR FOR ANNUAL EQUIPMENT REPLACEMENT AMOUNTS. IT IS A PLANNING TOOL TO ALLOW FLEET SERVICES TO PLAN AND ORGANIZE A LOGICAL MOTOR EQUIPMENT REPLACEMENT PROGRAM FOR THE CITY.

Economic Theory of Vehicle Replacement



How the Replacement Schedule Was Created by Making Equip. Data Cards on Every Piece of Motor Equipment



City of Milwaukee

City of Milwaukee

Motor Equipment Replacement Intervals

Fleet Services ● City of Milwaukee, WI

October 28, 2004

Equip. Class Descript.	Replacement Interval
Passenger Cars	
Car, Compact & Subcompact	8 years
Car, Full-size	8 years
Car, Intermediate	8 years
Car, Police patrol	4 years
Light Trucks (under 2-Tons)	
Bus	10 years
Crewcab Dump Truck	10 years
Crewcab Truck	12 years
Dump Truck, 1-Ton	10 years
Flatbed Dump Truck	10 years
Flatbed Stake Truck	12 years
Jeep 4x4	6 years
Police Enforcement Truck/SUV	4 years
SUV & CarryAll	8 years
Tire Truck	10 years
Tow Truck	10 years
Truck, Pickups, 2x4 & 4x4	10 years
Van, Large Cube & Step Van	10 years
Van, Passenger	8 years
Van, Utility, Small	10 years
Medium Trucks (2-Tons – 35,999GVWR)	
Aerial Truck	12 years
Bookmobile	15 years
Crane Truck	18 years
Crewcab Dump Truck	10 years
Crewcab Truck	12 years
Dump Truck, 35,000GVWR w/belly blade	10 years
Mobile Med Truck	15 years
Tanker Truck	15 years
Tire Truck	12 years
Tow Truck	15 years
Under-Bridge Inspect Truck	18 years
Heavy Trucks (36,000GVWR – 80,000GVWR)	
Aerial Truck	12 years
Asphalt Patch Truck	10 years
Digger/Derrick Truck	12 years
Dump Truck, Tandem Axle	12 years
Dump Truck, Tri-Axle	12 years
Refuse Truck, Front End Loader	8 years
Refuse Truck, Rear Flipper Loader	8 years

Replacement Criteria

- Funds Available
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Refuse Truck, Rear Loading Container	**8 years**
Refuse Truck, Rear Loading Hopper	**8 years**
Refuse Truck, Rolloff Container	**8 years**
Refuse Truck, Side Loader Automatic	**8 years**
Sewer Jet Truck	**10 years**
Tow Truck	**18 years**
Vacuum Truck & JetVac	**10 years**

Construction Equip

Asphalt Planer	**10 years**
Backhoe, large	**15 years**
Backhoe, medium	**12 years**
Blower, Trackless	**10 years**
Bulldozer	**15 years**
Excavator, Tracked	**12 years**
Forklift	**15 years**
Gradall	**12years**
Grapple Truck (Log Loader)	**12 years**
Hydrocrane	**12 years**
Mobile Crane	**15 years**
Paint Striper	**15 years**
Shop Crane	**15 years**
Sidewalk Sweeper/Vacuum	**10 years**
Skid-Steer, medium (Holder , trackless, & tracks)	**10 years**
Skid-Steer, small (Bodcat & Bombadier)	**10 years**
Snow Blower, Self-Propelled	**18 years**
Street Sweeper	**8 years**
Tractor Mower	**10 years**
Tractor, Farm	**15 years**
Turf Sweeper	**10 years**

Equipment, Other

Same equip as Towed below, but on skids or mounted	**Same as Towed below**
Air compressor	**10 years**
Boat	**18 years**
Boring Machine, Directional	**12 years**
Concrete breaker	**10 years**
Conveyer, Salt/Aggregate	**15 years**
Crack Grinder	**8 years**
Drilling Rigs (either part)	**12 years**
Sweeper, Floor	**10 years**
Generator	**10 years**
Hydraulic Power Unit	**15 years**
Leaf Hopper	**8 years**
Leaf Pan/Ramp	**8 years**
Leaf Rake	**8 years**
Line Eraser	**10 years**
Mower Deck	**10 years**
Mower, Walk behind	**10 years**
Mudjack	**10 years**
Paint Line Marker, Walk behind	**10 years**
Pavement Saw	**10 years**
Pressure Washer/Steam Cleaner	**10 years**
Pumps	**12 years**
Roller, Riding	**15 years**
Rolloff Container	**10 years**

Salter, Insert	**10 years**
Sand Blaster	**10 years**
Slab Dower Drilling Rig	**12 years**
Snow Blower, Front-end Loader Mounted	**18 years**
Snow Blower, Walk Behind	**10 years**
Sod Cutter	**10 years**
Sprayer	**12 years**
Trencher	**10 years**
Vib Compactor	**6 years**
Welder	**12 years**

Towed Equipment/Misc.

Air Compressor, Trailer	**12 years**
Cable Reel Trailer	**18 years**
Chipper Trailer	**10 years**
Compactor Trailer	**8 years**
Concrete Mixer	**8 years**
Concrete Saw	**10 years**
Pump Trailer	**12 years**
Sandblaster Trailer	**15 years**
Sewer Cleaner Bucket	**12 years**
Sewer Jet	**10 years**
Sewer Rodder	**12 years**
Snow Plow, front mount	**15 years**
Stump Grinder	**10 years**
Tar Kettle/Melter	**10 years**
Trailer, Single & Dual Axle & Tilt	**18 years**
Tree Spade	**13 years**
Vib Roller	**10 years**

City of Milwaukee DPW Fleet Services
February 24, 2005

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BRIDGES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27323	1994	2006	14,500		15,383										20,674				
BRIDGES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20050	1990	1998	13,700	14,111	14,534								18,412						
BRIDGES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20153	2003	2014	13,700										18,412						
BRIDGES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25086	1997	2007	36,000			39,338										52,867			
BRIDGES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25089	2000	2012	36,000								45,604								
BRIDGES	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25141	1991	2001	72,500	74,675						89,166									
BRIDGES	STAKE TRUCK	FLATBED STAKE TRUCK	26107	1997	2009	33,000					38,256											
BRIDGES	STAKE TRUCK	FLATBED STAKE TRUCK	26228	1985	1997	33,000	33,990				38,256											
BRIDGES	VEHICLE HEATER/TOOL HEATER	HEATER	58010	1995	2005	1,500	1,545										2,076					
BRIDGES	PAVEMENT SAW	PAVEMENT SAW	56632	1990	2000	14,500	14,935					17,314										23,268
BRIDGES	SAND BLASTER	SAND BLASTER	60476	1985	1995	25,875	26,651										35,817					
BRIDGES	SAND BLASTER	SAND BLASTER	60477	1987	1997	25,875	26,651		28,274										37,998			
BRIDGES	SAND BLASTER	SAND BLASTER	60479	1990	2000	25,875	26,651					30,896										41,522
BRIDGES	SAND BLASTER	SAND BLASTER	60480	1993	2003	25,875	26,651								33,761							
BRIDGES	SKID STEER LOADER	SKID-STEER - SMALL	50128	1995	2005	24,000	24,720										33,222					
BRIDGES	SKID STEER LOADER	SKID-STEER - SMALL	50135	1991	2001	24,000	24,720						29,517							9,832		
BRIDGES	WATER WAGON	TRAILER - SINGLE-DUAL AXLE+TLT	56377	1982	2000	6,500	6,695															
BRIDGES	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60239	1985	2003	6,500	6,695							8,234								
BRIDGES	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60481	1994	2012	6,500								8,234								
BRIDGES	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60843	1994	2012	6,500								8,234								
BRIDGES	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60844	1994	2012	6,500									30,662							
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22124	2000	2013	23,500						28,060										37,711
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22228	1990	2000	23,500	24,205											33,505				
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22230	2003	2016	23,500													34,511			
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22236	2004	2017	23,500											32,529					
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22349	1995	2005	23,500	24,205												34,511			
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22367	1997	2007	23,500			25,679													
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22387	2000	2012	23,500								29,769								
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22715	1989	1999	23,500	24,205				27,243										36,612	
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22877	1990	2000	23,500	24,205					28,060										37,711
BRIDGES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22881	1991	2001	23,500	24,205						28,902									
BRIDGES	UNDER BRIDGE INSP BOOM TRUCK	UNDER-BRIDGE INSPECT TRUCK	42103	1991	2012	420,000								532,043								
BRIDGES	STEP VAN	VAN - LARGE CUBE + STEP VAN	23531	1995	2005	46,500	47,895										64,367					
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23024	1993	2003	24,000	24,720								31,315							
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23035	1994	2004	24,000	24,720									32,254						
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23239	1995	2005	24,000	24,720										33,222					
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23243	1996	2006	24,000		25,462										34,218				
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23249	1997	2009	24,000					27,823										37,391	
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23252	2001	2014	24,000										32,254						
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23257	2001	2014	24,000										32,254						
BRIDGES	LIGHT VANS	VAN - UTILITY - SMALL	23267	2002	2015	24,000											33,222					
BRIDGES	WELDER	WELDER	56461	1981	1993	12,500	12,875												18,357			
BRIDGES	WELDER	WELDER	68485	2003	2015	12,500											17,303					
BRIDGES	AERIAL TRUCK	AERIAL TRUCK	26298	1991	2003	129,500	133,385										179,258					
BUILDINGS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20070	1991	1999	13,700	14,111		14,970								18,964					
BUILDINGS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20135	2000	2008	13,700					15,419							19,533				
BUILDINGS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20173	2003	2014	13,700										18,412						
BUILDINGS	PASSENGER CAR	CAR - INTERMEDIATE	20901	1991	1999	17,000	17,510		18,576								23,532					
BUILDINGS	CONCRETE MIXER	CONCRETE MIXER	56679	1982	1990	3,000	3,090	3,183								4,032						
BUILDINGS	CONCRETE MIXER	CONCRETE MIXER	56685	2000	2008	3,000					3,377							4,277				
BUILDINGS	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25079	1996	2006	36,000		38,192										51,327				
BUILDINGS	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25097	2000	2012	36,000								45,604								
BUILDINGS	STAKE TRUCK	FLATBED STAKE TRUCK	22883	2003	2018	33,000														49,915		
BUILDINGS	GENERATOR	GENERATOR	56351	1999	2011	12,000							14,758									
BUILDINGS	GENERATOR	GENERATOR	56352	1999	2011	12,000							14,758									
BUILDINGS	GENERATOR	GENERATOR	56353	1999	2011	12,000							14,758									
BUILDINGS	GENERATOR	GENERATOR	56354	1999	2009	12,000					13,911										18,696	
BUILDINGS	GENERATOR	GENERATOR	56396	1999	2009	12,000					13,911										18,696	
BUILDINGS	GENERATOR	GENERATOR	56499	1995	2005	12,000	12,360										16,611					
BUILDINGS	GENERATOR	GENERATOR	67083	1978	1988	12,000	12,360				13,506									18,151		
BUILDINGS	VEHICLE HEATER/TOOL HEATER	HEATER	58011	1992	2002	1,500	1,545							1,900								
BUILDINGS	SALT SPREADER	SALTER INSERT	61003	1982	1992	15,500	15,965							19,635						36,302		
BUILDINGS	SKID STEER LOADER	SKID-STEER - SMALL	50106	1998	2008	24,000					27,012								49,930			
BUILDINGS	PICKUP - ALL TYPES	SUV + CARRYALL	24125	1993	2001	34,000	35,020				39,415						8,998					
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60131	1979	1997	6,500	6,695															
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60174	1985	2003	6,500	6,695															
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60175	1985	2003	6,500	6,695				7,535											
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60183	1973	1991	6,500	6,695													9,832		
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60224	1982	2000	6,500	6,695															
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60277	1985	2003	6,500	6,695															
BUILDINGS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60362	2005	2023	6,500													34,511			
BUILDINGS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22237	2004	2017	23,500								29,769								
BUILDINGS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22335	1992	2002	23,500	24,205										32,529					
BUILDINGS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22348	1995	2005	23,500	24,205													35,546		
BUILDINGS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22358	1996	2008	23,500					26,449								34,511			
BUILDINGS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22608	1987	1997	23,500	24,205		25,679											35,546		
BUILDINGS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22832	1988	1998	23,500	24,205				26,449											

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BUILDINGS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23505	1984	1994	46,500	47,895									62,492						
BUILDINGS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23520	1984	1994	46,500	47,895									62,492						
BUILDINGS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23713	2005	2018	46,500																
BUILDINGS	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23313	1991	1999	22,500	23,175		24,586											70,335		
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23001	2003	2016	24,000											31,145					
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23003	2004	2017	24,000												34,218				
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23015	1989	1999	24,000	24,720				27,823								35,245			
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23034	1993	2003	24,000	24,720														37,391	
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23185	1987	1997	24,000	24,720		26,225						31,315							
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23206	1990	2000	24,000	24,720					28,657							35,245			
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23208	1990	2000	24,000	24,720					28,657										38,513
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23210	1990	2000	24,000	24,720					28,657										38,513
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23211	1990	2000	24,000	24,720					28,657										38,513
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23218	1991	2001	24,000	24,720						29,517									38,513
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23223	1991	2001	24,000	24,720						29,517									
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23246	1997	2009	24,000					27,823											
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23247	1997	2007	24,000			26,225												37,391	
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23248	1997	2009	24,000					27,823								35,245			
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23253	2001	2013	24,000															37,391	
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23256	2001	2013	24,000									31,315							
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23265	2002	2012	24,000									31,315							
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23268	2002	2015	24,000								30,402								
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23271	2003	2016	24,000											33,222					
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23274	2004	2017	24,000												34,218				
BUILDINGS	LIGHT VANS	VAN - UTILITY - SMALL	23276	2004	2014	24,000													35,245			
BUILDINGS AND FLEET	PASSENGER CAR	CAR - INTERMEDIATE	20866	1999	2009	17,000					19,708					32,254						
CITY ATTORNEY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20091	1992	2000	13,700	14,111			15,419									24,965			
COMMON COUNCIL	PASSENGER CAR	VAN - PASSENGER	20953	1996	2004	22,500	23,175											19,533				
COMMON COUNCIL	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23300	1988	1996	22,500	23,175							28,502								36,106
COMMUNICATIONS	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27154	1999	2009	14,500					16,809			28,502								36,106
COMMUNICATIONS	COMPRESSOR DUMP TRUCK	CREWCAB DUMP TRUCK	27153	1999	2011	77,625							95,469								22,591	
COMMUNICATIONS	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31101	1997	2009	180,000					208,669											
COMMUNICATIONS	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31125	1981	1993	180,000	185,400												264,336			
COMMUNICATIONS	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31126	1982	1994																	
COMMUNICATIONS	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25069	1995	2005	36,000	37,080										49,832					
COMMUNICATIONS	PROPANE TANK FOR GROUND THAWING	FUEL CAN	68523	1901	1911																	
COMMUNICATIONS	GENERATOR	GENERATOR	56398	2000	2010	12,000						14,329										19,256
COMMUNICATIONS	VEHICLE HEATER/TOOL HEATER	HEATER	58021	2000	2010	1,500						1,791										2,407
COMMUNICATIONS	RODDER	SEWER RODDER	57418	2003	2018	86,000														130,083		
COMMUNICATIONS	SKID STEER LOADER	SKID-STEER - SMALL	50136	1991	2001	24,000	24,720						29,517									
COMMUNICATIONS	RODDER	TRAILER - SINGLE-DUAL AXLE+TLT	57426	1977	1995	6,500	6,695								8,481							
COMMUNICATIONS	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60090	1983	2001	6,500	6,695															
COMMUNICATIONS	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60091	1983	2001	6,500	6,695														10,127	
COMMUNICATIONS	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60100	1981	1999	6,500	6,695														10,127	
COMMUNICATIONS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60232	1984	2002	6,500	6,695												9,545			
COMMUNICATIONS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60841	1993	2011	6,500							7,994									10,431
COMMUNICATIONS	TRENCHER	TRENCHER	50001	1992	2002	105,000	108,150							133,011								
COMMUNICATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22043	1988	1998	23,500	24,205			26,449										35,546		
COMMUNICATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22619	1986	1996	23,500	24,205	24,931										33,505				
COMMUNICATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23416	1985	1995	46,500	47,895										64,367					
COMMUNICATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23534	2000	2013	46,500									60,672							
COMMUNICATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23572	1986	1996	46,500	47,895	49,332										66,298				
COMMUNICATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23575	1987	1997	46,500	47,895		50,812										68,287			
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23008	1984	1994	24,000	24,720									32,254						
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23027	1993	2003	24,000	24,720								31,315							
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23028	1993	2003	24,000	24,720								31,315							
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23029	1993	2003	24,000	24,720								31,315							
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23037	1994	2004	24,000	24,720									32,254						
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23212	1990	2000	24,000	24,720					28,657										38,513
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23229	1991	2001	24,000	24,720						29,517									
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23241	1995	2005	24,000	24,720										33,222					
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23242	1995	2005	24,000	24,720										33,222					
COMMUNICATIONS	LIGHT VANS	VAN - UTILITY - SMALL	23273	2004	2017	24,000													35,245			
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20366	1988	1996	13,700	14,111							17,355								
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	67387	1993	2001	13,700	14,111				15,882								20,119			21,984
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	67398	1995	2003	13,700	14,111						16,849								21,344	
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	67399	1995	2003	13,700	14,111						16,849								21,344	
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	67409	1996	2004	13,700	14,111							17,355								21,984
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	67410	1996	2004	13,700	14,111							17,355								21,984
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	67421	1996	2004	13,700	14,111							17,355								21,984
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - FULL SIZE	67361	1980	1988	20,000	20,600							25,335								
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - FULL SIZE	67428	1997	2005	20,000	20,600								26,095							
DEPARTMENT OF CITY DEVELOPMENT	PASSENGER CAR	CAR - FULL SIZE	67429	1997	2005	20,000	20,600								26,095							
DEPARTMENT OF CITY DEVELOPMENT	FULL SIZE CAR - 4 DOOR SEDAN	CAR - FULL SIZE	67452	2001	2009	20,000					23,185								29,371			
DEPARTMENT OF CITY DEVELOPMENT	2002 CHEVROLET IMPALA	CAR - FULL SIZE	67458	2002	2010	20,000						23,881								30,252		
DEPARTMENT OF CITY DEVELOPMENT	2002 CHEVROLET IMPALA	CAR - FULL SIZE	67459	2002	2010	20,000						23,881								30,252		
DEPARTMENT OF CITY DEVELOPMENT	PUBLIC SAFETY SQUAD	CAR - POLICE PATROL	67462	2004	2008	22,000				24,761				27,869				31,367				35,304

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF CITY DEVELOPMENT	PUBLIC SAFETY SQUAD	CAR - POLICE PATROL	67463	2004	2008	22,000				24,761				27,869				31,367				35,304
DEPARTMENT OF CITY DEVELOPMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	67352	1987	1997	36,000	37,080		39,338										52,867			
DEPARTMENT OF CITY DEVELOPMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	67359	1988	1998	36,000	37,080			40,518										54,453		
DEPARTMENT OF CITY DEVELOPMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	67402	1995	2005	36,000	37,080										49,832					
DEPARTMENT OF CITY DEVELOPMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	67418	1996	2006	36,000		38,192										51,327				
DEPARTMENT OF CITY DEVELOPMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	68507	1988	1998	36,000	37,080			40,518										54,453		
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR EQUIPMENT ON TRUCK 2	FUEL CAN	67420	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR LOCUST COURT	FUEL CAN	68341	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	DIESEL FUEL CAN FOR WESTLAWN	FUEL CAN	68372	2003	2013																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR WESTLAWN	FUEL CAN	68373	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR LAPHAM	FUEL CAN	68374	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR CENTRAL STORES	FUEL CAN	68376	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR PARKLAWN	FUEL CAN	68435	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR HILLSIDE	FUEL CAN	68437	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR ARLINGTON COURT	FUEL CAN	68439	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR SCAT TRAK	FUEL CAN	68460	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR BERRYLAND	FUEL CAN	68461	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR HOLTON + CONVENT	FUEL CAN	68462	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR BERRYLAND	FUEL CAN	68463	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR CHERRY COURT	FUEL CAN	68464	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR 5011 W LISBON	FUEL CAN	68492	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	DRUM FOR GENERATORS	FUEL CAN	68508	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	FUEL CAN FOR 5011 W LISBON	FUEL CAN	68537	1901	1911																	
DEPARTMENT OF CITY DEVELOPMENT	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	67431	1985	1995	44,000	45,320										60,906					
DEPARTMENT OF CITY DEVELOPMENT	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04655	1995	2010	4,650						5,552										
DEPARTMENT OF CITY DEVELOPMENT	ENCLOSED BODY PICKUP	SUV + CARRYALL	24123	1991	1999	34,000	35,020		37,153								47,064					
DEPARTMENT OF CITY DEVELOPMENT	JIMMY	SUV + CARRYALL	67340	1999	2007	34,000			37,153								47,064					
DEPARTMENT OF CITY DEVELOPMENT	DURANGO SPORT 4 DOOR 4X4	SUV + CARRYALL	67448	2001	2009	34,000					39,415								49,930			
DEPARTMENT OF CITY DEVELOPMENT	DURANGO SPORT 4 DOOR 4X4	SUV + CARRYALL	67449	2001	2009	34,000					39,415								49,930			
DEPARTMENT OF CITY DEVELOPMENT	DURANGO SPORT 4 DOOR 4X4	SUV + CARRYALL	67450	2001	2009	34,000					39,415								49,930			
DEPARTMENT OF CITY DEVELOPMENT	DURANGO SPORT 4 DOOR 4X4	SUV + CARRYALL	67451	2001	2009	34,000					39,415								49,930			
DEPARTMENT OF CITY DEVELOPMENT	SONOMA 4WD PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67289	1999	2009	23,500					27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	SONOMA 4WD PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67290	1999	2009	23,500					27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	SONOMA 4WD PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67291	1999	2009	23,500					27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	SONOMA 4WD PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67292	1999	2009	23,500					27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67320	2004	2014	23,500										31,582						
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67336	1985	1995	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67337	1985	1995	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67339	1986	1996	23,500	24,205	24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67363	1991	2001	23,500	24,205						28,902									
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67373	1992	2002	23,500	24,205							29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67374	1992	2002	23,500	24,205							29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67375	1992	2002	23,500	24,205							29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67376	1992	2002	23,500	24,205							29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67377	1992	2002	23,500	24,205							29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67379	1993	2003	23,500	24,205								30,662							
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67380	1993	2003	23,500	24,205								30,662							
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67382	1993	2003	23,500	24,205								30,662							
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67384	1993	2003	23,500	24,205								30,662							
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67385	1993	2003	23,500	24,205								30,662							
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67388	1979	1989	23,500	24,205				27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67389	1979	1989	23,500	24,205				27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67391	1994	2004	23,500	24,205									31,582						
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67393	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67394	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67395	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67396	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67397	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67400	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67401	1995	2005	23,500	24,205										32,529					
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67404	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67411	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67412	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67413	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67414	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67415	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67416	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67417	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67419	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67422	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67423	1996	2006	23,500		24,931										33,505				
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67433	1994	2004	23,500	24,205									31,582						
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67434	1994	2004	23,500	24,205									31,582						
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67435	1994	2004	23,500	24,205									31,582						
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67436	1994	2004	23,500	24,205									31,582						
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67441	1998	2008	23,500				26,449										35,546		
DEPARTMENT OF CITY DEVELOPMENT	SONOMA PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67442	1999	2009	23,500					27,243										36,612	

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
DEPARTMENT OF CITY DEVELOPMENT	SONOMA PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67443	1999	2009	23,500					27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	SONOMA PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67444	1999	2009	23,500					27,243										36,612	
DEPARTMENT OF CITY DEVELOPMENT	SONOMA PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67446	2001	2011	23,500							28,902									
DEPARTMENT OF CITY DEVELOPMENT	SONOMA PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67447	2001	2011	23,500							28,902									
DEPARTMENT OF CITY DEVELOPMENT	PICKUP TRUCK 4X4	TRUCK - PICKUPS - 2X4 + 4X4	67453	2002	2012	23,500								29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP TRUCK 4X4 WITH SALTER AND F	TRUCK - PICKUPS - 2X4 + 4X4	67454	2002	2012	23,500								29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP TRUCK 4X4 WITH EXTENDED CA	TRUCK - PICKUPS - 2X4 + 4X4	67455	2002	2012	23,500								29,769								
DEPARTMENT OF CITY DEVELOPMENT	4X4 STD DUTY REGULAR CAB PICKUP	TRUCK - PICKUPS - 2X4 + 4X4	67456	2002	2012	23,500								29,769								
DEPARTMENT OF CITY DEVELOPMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	67464	2005	2015	23,500											32,529					
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67367	1991	2001	24,000	24,720						29,517									
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67368	1992	2002	24,000	24,720							30,402								
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67369	1991	2001	24,000	24,720						29,517									
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67370	1991	2001	24,000	24,720						29,517									
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67392	1994	2004	24,000	24,720									32,254						
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67405	1995	2005	24,000	24,720										33,222					
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67406	1995	2005	24,000	24,720										33,222					
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67407	1995	2005	24,000	24,720										33,222					
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67408	1995	2005	24,000	24,720										33,222					
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67424	1997	2007	24,000			26,225										35,245			
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67425	1997	2007	24,000			26,225										35,245			
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67426	1997	2007	24,000			26,225										35,245			
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67437	1998	2008	24,000				27,012										36,302		
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67438	1998	2008	24,000				27,012										36,302		
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67439	1999	2009	24,000					27,823										37,391	
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67440	1999	2009	24,000					27,823										37,391	
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67445	1999	2009	24,000					27,823										37,391	
DEPARTMENT OF CITY DEVELOPMENT	LIGHT VANS	VAN - UTILITY - SMALL	67457	2002	2012	24,000								30,402								
DEPARTMENT OF CITY DEVELOPMENT	VAN	VAN - UTILITY - SMALL	67460	2004	2014	24,000										32,254						
DEPARTMENT OF CITY DEVELOPMENT	VAN	VAN - UTILITY - SMALL	67461	2004	2014	24,000										32,254						
DEPARTMENT OF PUBLIC WORKS	FORD EXPLORER	SUV + CARRYALL	24157	2004	2015	34,000											47,064					
DOA PURCHASING	LIGHT VANS	VAN - UTILITY - SMALL	23251	1994	2004	24,000	24,720									32,254						
DPW ADMINISTRATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20078	1991	1999	13,700	14,111		14,970								18,964					
DPW ADMINISTRATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20147	2000	2011	13,700							16,849								21,344	
DPW ADMINISTRATION	PASSENGER CAR	CAR - INTERMEDIATE	20868	2003	2014	17,000										22,847						
DPW ADMINISTRATION	LIGHT VANS	VAN - UTILITY - SMALL	23004	2004	2017	24,000													35,245			
DPW SAFETY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20080	1991	1999	13,700	14,111		14,970								18,964					
DPW SAFETY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20081	1991	1999	13,700	14,111		14,970								18,964					
DPW SAFETY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20175	2003	2014	13,700										18,412						
FIELD SERVICE REPAIRS	VEHICLE HEATER/TOOL HEATER	HEATER	58031	2002	2012	1,500								1,900								
FIELD SERVICE REPAIRS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23706	2002	2014	46,500										62,492						
FLEET OPERATIONS	BACKHOE	BACKHOE - LARGE	52082	2004	2020	103,500																166,087
FLEET OPERATIONS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20105	1993	2001	13,700	14,111				15,882								20,119			
FLEET OPERATIONS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20112	1995	2003	13,700	14,111						16,849								21,344	
FLEET OPERATIONS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20833	1990	1998	13,700	14,111	14,534								18,412						
FLEET OPERATIONS	BREAKER FOR BACKHOE	CONCRETE BREAKER	62076	2003	2013	16,500									21,529							
FLEET OPERATIONS	BREAKER FOR BACKHOE	CONCRETE BREAKER	62078	2001	2011	16,500							20,293									
FLEET OPERATIONS	BREAKER FOR BACKHOE	CONCRETE BREAKER	62080	2001	2011	16,500							20,293									
FLEET OPERATIONS	BREAKER FOR BACKHOE	CONCRETE BREAKER	62081	2001	2011	16,500							20,293									
FLEET OPERATIONS	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25478	1992	2002	77,625	79,954							98,333								
FLEET OPERATIONS	DUMP TRUCK - 5 PASSENGER	CREWCAB TRUCK	25453	1993	2005	84,000	86,520												123,357			
FLEET OPERATIONS	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25208	1995	2005	72,500	74,675										100,357					
FLEET OPERATIONS	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30111	1988	1998	72,500	74,675			81,599										109,663		
FLEET OPERATIONS	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30121	1988	1998	72,500	74,675			81,599										109,663		
FLEET OPERATIONS	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30317	1991	2003	96,000	98,880										132,886					
FLEET OPERATIONS	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30318	1991	2003	96,000	98,880										132,886					
FLEET OPERATIONS	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30319	1991	2003	96,000	98,880										132,886					
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30350	1988	2000	117,000	120,510							148,212								
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30351	1988	2000	117,000	120,510							148,212								
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30352	1990	2002	117,000	120,510									157,238						
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30353	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30354	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30355	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30356	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30357	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30358	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30359	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30360	1993	2005	117,000	120,510												171,818			
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30367	1988	2000	117,000	120,510							148,212								
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30366	1988	2000	117,000	120,510							148,212								
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30369	1990	2002	117,000	120,510									157,238						
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30370	1990	2002	117,000	120,510									157,238						
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30371	1990	2002	117,000	120,510									157,238						
FLEET OPERATIONS	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30372	2003	2018	117,000														176,973		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51011	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51012	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51013	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51014	1988	2003	108,675	111,935													164,381		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51015	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51016	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51017	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51018	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51019	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51020	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51021	1993	2011	108,675							133,657									
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51022	1993	2008	108,675				122,315												
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51023	1993	2008	108,675				122,315												
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51024	1993	2008	108,675				122,315												
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51025	1993	2008	108,675				122,315												
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51026	1993	2008	108,675				122,315												
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51027	1993	2008	108,675				122,315												
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51047	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51048	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51049	1988	2003	108,675	111,935													164,381		
FLEET OPERATIONS	ENDLOADER	ENDLOADER	51077	1993	2008	108,675				122,315												
FLEET OPERATIONS	VEHICLE HEATER/TOOL HEATER	HEATER	58001	1995	2005	1,500	1,545										2,076					
FLEET OPERATIONS	VEHICLE HEATER/TOOL HEATER	HEATER	58008	1995	2005	1,500	1,545										2,076					
FLEET OPERATIONS	LEAF PAN OR RAMP	LEAF PAN/RAMP	62628	1999	2007	3,000			3,278								4,153					
FLEET OPERATIONS	LEAF PAN OR RAMP	LEAF PAN/RAMP	62629	1999	2007	3,000			3,278								4,153					
FLEET OPERATIONS	LEAF PAN OR RAMP	LEAF PAN/RAMP	62630	1999	2007	3,000			3,278								4,153					
FLEET OPERATIONS	LEAF PAN OR RAMP	LEAF PAN/RAMP	62631	2002	2010	3,000						3,582								4,538		
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60401	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60402	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60403	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60404	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60405	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60406	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60407	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60408	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60409	2003	2011	3,000							3,690								4,674	
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60410	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60411	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60412	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60413	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60414	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60415	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	LEAF RAKE	LEAF RAKE	60416	2004	2012	3,000								3,800								4,814
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60601	1985	1995	64,000	65,920										88,591					
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60602	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60603	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60604	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60605	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60607	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60608	1988	1998	64,000	65,920			72,033										96,806		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60609	1988	1998	64,000	65,920			72,033										96,806		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60610	1988	1998	64,000	65,920			72,033										96,806		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60611	1988	1998	64,000	65,920			72,033										96,806		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60612	1989	1999	64,000	65,920				74,194										99,710	
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60613	1989	1999	64,000	65,920				74,194										99,710	
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60614	1989	1999	64,000	65,920				74,194										99,710	
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60615	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60616	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60617	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60618	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60619	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60620	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60621	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60622	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60623	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60624	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60625	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60626	1990	2000	64,000	65,920					76,419										102,701
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60627	1994	2004	64,000	65,920									86,011						
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60628	1989	1999	64,000	65,920				74,194										99,710	
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60629	1989	1999	64,000	65,920				74,194										99,710	
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60630	1994	2004	64,000	65,920									86,011						
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60631	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60632	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60633	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	MOWER DECK OR FLAIL ATTACHMENT	MOWER DECK	60634	1987	1997	64,000	65,920		69,935											93,986		
FLEET OPERATIONS	PUMP	PUMPS	60833	1990	2002	15,500	15,965									20,831						
FLEET OPERATIONS	PUMP	PUMPS	60834	1990	2002	15,500	15,965									20,831						
FLEET OPERATIONS	SALT SPREADER	SALTER INSERT	61268	1991	2001	15,500	15,965						19,063									
FLEET OPERATIONS	SALT SPREADER	SALTER INSERT	61501	2005	2015	15,500											21,456					
FLEET OPERATIONS	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50227	1995	2005	44,000	45,320										60,906					

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Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FLEET OPERATIONS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60176	1985	2003	6,500	6,695															
FLEET OPERATIONS	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60350	2003	2021	6,500																
FLEET OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22147	2003	2016	23,500												33,505				
FLEET OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22376	2000	2010	23,500						28,060										37,711
FLEET OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23519	1994	2004	46,500	47,895									62,492						
FLEET OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23530	1995	2005	46,500	47,895										64,367					
FLEET OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23584	1991	2001	46,500	47,895						57,189									
FLEET OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23585	1992	2002	46,500	47,895							58,905								
FLEET OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23704	2001	2011	46,500							57,189									
FLEET OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23705	2001	2013	46,500									60,672							
FLEET SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20072	1991	1999	13,700	14,111		14,970								18,964					
FLEET SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20098	1993	2001	13,700	14,111				15,882								20,119			
FLEET SERVICES	PASSENGER CAR	CAR - INTERMEDIATE	20858	1995	2006	17,000		18,035								22,847						
FLEET SERVICES	FORK LIFT TRUCK	FORKLIFT	26501	1990	2005	38,300	39,449															61,460
FLEET SERVICES	FORK LIFT TRUCK	FORKLIFT	26513	1989	2004	38,300	39,449														59,670	
FLEET SERVICES	FORK LIFT TRUCK	FORKLIFT	26514	1989	2004	38,300	39,449														59,670	
FLEET SERVICES	FORK LIFT TRUCK	FORKLIFT	26516	1990	2005	38,300	39,449															61,460
FLEET SERVICES	FORK LIFT TRUCK	FORKLIFT	26525	1974	1989	38,300	39,449														59,670	
FLEET SERVICES	FUEL CAN FOR EQUIP ON TRUCK 26164	FUEL CAN	68499	1901	1911																	
FLEET SERVICES	GENERATOR	GENERATOR	56476	1901	1911	12,000	12,360															
FLEET SERVICES	GENERATOR	GENERATOR	56495	1988	1998	12,000	12,360			13,506										18,151		
FLEET SERVICES	GENERATOR	GENERATOR	56496	1985	1995	12,000	12,360										16,611					
FLEET SERVICES	GENERATOR	GENERATOR	56497	1984	1994	12,000	12,360									16,127						
FLEET SERVICES	GENERATOR	GENERATOR	56498	1995	2005	12,000	12,360										16,611					
FLEET SERVICES	GENERATOR	GENERATOR	60118	1988	1998	12,000	12,360			13,506										18,151		
FLEET SERVICES	GOLF CART	GOLF CART	26581	2004	2012	4,250								5,384								6,820
FLEET SERVICES	GOLF CART	GOLF CART	26582	2004	2015	4,250											5,883					
FLEET SERVICES	VEHICLE HEATER/TOOL HEATER	HEATER	58026	2001	2011	1,500							1,845									
FLEET SERVICES	VEHICLE HEATER/TOOL HEATER	HEATER	58027	2001	2011	1,500							1,845									
FLEET SERVICES	STEAM CLEANER PRESSURE WASHER	PRESSURE WASHER/STEAM CLEANER	56734	1998	2008	5,400				6,078										8,168		
FLEET SERVICES	STEAM CLEANER PRESSURE WASHER	PRESSURE WASHER/STEAM CLEANER	56735	1998	2008	5,400				6,078										8,168		
FLEET SERVICES	SAND BLASTER	SAND BLASTER	60475	1979	1989	25,875	26,651				29,996										40,312	
FLEET SERVICES	SAND BLASTER	SAND BLASTER	60478	1987	1997	25,875	26,651		28,274										37,998			
FLEET SERVICES	SHOP CRANE	SHOP CRANE	26557	1964	1979	93,000	95,790				107,812											
FLEET SERVICES	SHOP CRANE	SHOP CRANE	26559	1968	1983	93,000	95,790								121,344							
FLEET SERVICES	SHOP CRANE	SHOP CRANE	26563	1989	2004	93,000	95,790														144,891	
FLEET SERVICES	SHOP CRANE	SHOP CRANE	26566	2000	2015	93,000											128,734					
FLEET SERVICES	SNOW BLOWER	SNOW BLOWER - WALK-BEHIND	56615	2002	2012	2,100								2,660								
FLEET SERVICES	FLOOR SWEEPER	SWEEPER - FLOOR	41114	2005	2015	21,000											29,069					
FLEET SERVICES	PICKUP - ALL TYPES	TIRE TRUCK	22802	2003	2016	40,000												57,030				
FLEET SERVICES	PICKUP - ALL TYPES	TIRE TRUCK	22803	2004	2014	40,000										53,757						
FLEET SERVICES	PICKUP - ALL TYPES	TIRE TRUCK	22851	1996	2006	40,000		42,436										57,030				
FLEET SERVICES	PICKUP - ALL TYPES	TIRE TRUCK	22852	1996	2006	40,000		42,436										57,030				
FLEET SERVICES	PICKUP - ALL TYPES	TIRE TRUCK	22854	1989	1999	40,000	41,200				46,371										62,319	
FLEET SERVICES	HEAVY WRECKER	TOW TRUCK - LARGE	40015	1982	1997	235,000	242,050							297,691								
FLEET SERVICES	HEAVY WRECKER	TOW TRUCK - LARGE	40017	1990	2005	235,000	242,050															377,106
FLEET SERVICES	LIGHT WRECKER	TOW TRUCK - SMALL	26161	1995	2005	67,500	69,525										93,436					
FLEET SERVICES	FLAT BED CAR CARRIER	TOW TRUCK - SMALL	26163	2005	2017	67,500													99,126			
FLEET SERVICES	LIGHT WRECKER	TOW TRUCK - SMALL	26164	2004	2016	67,500												96,239				
FLEET SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22203	1996	2006	23,500		24,931										33,505				
FLEET SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22204	1996	2006	23,500		24,931										33,505				
FLEET SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22378	2000	2010	23,500						28,060										37,711
FLEET SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22379	2000	2012	23,500								29,769								
FLEET SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22644	1988	1998	23,500	24,205			26,449										35,546		
FLEET SERVICES	WELDER	WELDER	56449	1990	2002	12,500	12,875									16,799						
FLEET SERVICES	WELDER	WELDER	56455	1970	1982	12,500	12,875	13,261												18,907		
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26243	1989	2001	129,500	133,385								168,968							
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26265	1987	1999	129,500	133,385						159,269									
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26269	1990	2002	129,500	133,385									174,037						
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26271	1990	2002	129,500	133,385									174,037						
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26314	1998	2010	129,500						154,630										
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26315	1998	2010	129,500						154,630										
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26316	1999	2013	129,500									168,968							
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26318	2000	2014	129,500										174,037						
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26319	2000	2014	129,500										174,037						
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26320	2000	2014	129,500										174,037						
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26327	2003	2018	129,500														195,880		
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26330	2004	2018	129,500														195,880		
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26333	2005	2020	129,500																207,809
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26334	2004	2018	129,500														195,880		
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26337	2005	2017	129,500													190,175			
FORESTRY	AERIAL TRUCK	AERIAL TRUCK	26338	2005	2020	129,500																207,809
FORESTRY	DOZER	BULLDOZER	52014	1995	2010	115,000						137,316										
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20103	1993	2001	13,700	14,111				15,882								20,119			
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20115	1995	2003	13,700	14,111						16,849								21,344	
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20122	1995	2003	13,700	14,111						16,849								21,344	
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20139	2000	2008	13,700				15,419								19,533				

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Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20140	2000	2010	13,700						16,359								20,722		
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20163	2003	2014	13,700										18,412						
FORESTRY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20164	2003	2014	13,700										18,412						
FORESTRY	PASSENGER CAR	CAR - INTERMEDIATE	20864	1999	2007	17,000			18,576								23,532					
FORESTRY	CHIPPER	CHIPPER TRAILER	56501	1990	2000	30,000	30,900					35,822										48,141
FORESTRY	CHIPPER	CHIPPER TRAILER	56524	1989	1999	30,000	30,900				34,778										46,739	
FORESTRY	CHIPPER	CHIPPER TRAILER	56526	1992	2002	30,000	30,900							38,003								
FORESTRY	CHIPPER	CHIPPER TRAILER	56528	1992	2002	30,000	30,900							38,003								
FORESTRY	CHIPPER	CHIPPER TRAILER	56529	1992	2002	30,000	30,900							38,003								
FORESTRY	CHIPPER	CHIPPER TRAILER	56530	1992	2002	30,000	30,900							38,003								
FORESTRY	CHIPPER	CHIPPER TRAILER	56531	1992	2002	30,000	30,900							38,003								
FORESTRY	CHIPPER	CHIPPER TRAILER	56532	1998	2008	30,000				33,765										45,378		
FORESTRY	CHIPPER	CHIPPER TRAILER	56533	1998	2008	30,000				33,765										45,378		
FORESTRY	CHIPPER	CHIPPER TRAILER	56534	1998	2008	30,000				33,765										45,378		
FORESTRY	CHIPPER	CHIPPER TRAILER	56535	1998	2008	30,000				33,765										45,378		
FORESTRY	CHIPPER	CHIPPER TRAILER	56536	1998	2008	30,000				33,765										45,378		
FORESTRY	CHIPPER	CHIPPER TRAILER	56537	1999	2009	30,000					34,778										46,739	
FORESTRY	CHIPPER	CHIPPER TRAILER	56538	2001	2011	30,000							36,896									
FORESTRY	CHIPPER	CHIPPER TRAILER	56539	2001	2011	30,000							36,896									
FORESTRY	CHIPPER	CHIPPER TRAILER	56540	2001	2011	30,000							36,896									
FORESTRY	CHIPPER	CHIPPER TRAILER	56541	2004	2017	30,000													44,056			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25010	1990	2000	36,000	37,080					42,986										57,769
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25013	2002	2015	36,000											49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25015	2002	2015	36,000											49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25023	2003	2013	36,000									46,972							
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25026	2003	2016	36,000												51,327				
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25027	2003	2016	36,000												51,327				
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25032	2004	2017	36,000													52,867			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25033	2004	2017	36,000													52,867			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25034	2004	2017	36,000													52,867			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25045	1991	2001	36,000	37,080						44,275									
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25054	1992	2002	36,000	37,080							45,604								
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25058	1993	2003	36,000	37,080								46,972							
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25062	1995	2005	36,000	37,080										49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25063	1995	2005	36,000	37,080										49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25064	1995	2005	36,000	37,080										49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25066	1995	2005	36,000	37,080										49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25067	1995	2005	36,000	37,080										49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25073	1995	2005	36,000	37,080										49,832					
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25081	1996	2006	36,000		38,192										51,327				
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25085	1997	2007	36,000			39,338										52,867			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25087	1997	2007	36,000			39,338										52,867			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25088	1997	2007	36,000			39,338										52,867			
FORESTRY	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25093	2000	2012	36,000								45,604								
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25138	1987	1997	72,500	74,675		79,223										106,469			
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25144	1997	2007	72,500			79,223										106,469			
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25145	1997	2007	72,500			79,223										106,469			
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25146	1997	2007	72,500			79,223										106,469			
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25147	1997	2007	72,500			79,223										106,469			
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25148	1997	2009	72,500					84,047										112,953	
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25149	1997	2007	72,500			79,223										106,469			
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25153	2000	2010	72,500						86,569										116,341
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25154	2000	2010	72,500						86,569										116,341
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25155	2000	2012	72,500								91,841								
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25157	2000	2010	72,500						86,569										116,341
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25158	2000	2010	72,500						86,569										116,341
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25159	2001	2014	72,500										97,434						
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25160	2001	2011	72,500							89,166									
FORESTRY	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25161	2001	2011	72,500							89,166									
FORESTRY	STAKE TRUCK	FLATBED STAKE TRUCK	26105	1990	2002	33,000	33,990									44,349						
FORESTRY	STAKE TRUCK	FLATBED STAKE TRUCK	26106	1990	2002	33,000	33,990									44,349						
FORESTRY	STAKE TRUCK WITH TREE SPADE	FLATBED STAKE TRUCK	26126	1988	2000	33,000	33,990							41,803								
FORESTRY	FORK LIFT TRUCK	FORKLIFT	26505	1988	2003	38,300	39,449													57,932		
FORESTRY	SCOOTER	GOLF CART	20818	1989	1997	4,250	4,378								5,545							
FORESTRY	ROOT CUTTER	ROOT CUTTER	56563	1990	2000	36,000	37,080					42,986										57,769
FORESTRY	ROOT CUTTER	ROOT CUTTER	56565	1991	2001	36,000	37,080						44,275									
FORESTRY	SALT SPREADER	SALTER INSERT	61001	1992	2002	15,500	15,965							19,635								
FORESTRY	SALT SPREADER	SALTER INSERT	61007	1996	2006	15,500		16,444										22,099				
FORESTRY	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04610	1995	2010	4,650						5,552										
FORESTRY	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04612	1995	2010	4,650						5,552										
FORESTRY	SOD CUTTER/SOIL SHREDDER	SOD CUTTER	56705	1990	2002	10,350	10,661									13,910						
FORESTRY	SOD CUTTER/SOIL SHREDDER	SOD CUTTER	56715	1984	1996	10,350	10,661			11,649												16,609
FORESTRY	SOD CUTTER/SOIL SHREDDER	SOD CUTTER	56716	1984	1996	10,350	10,661			11,649												16,609
FORESTRY	SOD CUTTER/SOIL SHREDDER	SOD CUTTER	57777	1973	1985	10,350	10,661				11,998											
FORESTRY	SPRAYER - TRAILER MOUNTED	SPRAYER	56372	1977	1989	1,000	1,030								1,305							
FORESTRY	SPRAYER - TRAILER MOUNTED	SPRAYER	56373	1977	1989	1,000	1,030								1,305							
FORESTRY	SPRAYER - TRAILER MOUNTED	SPRAYER	56374	1977	1989	1,000	1,030								1,305							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FORESTRY	SPRAYER - TRAILER MOUNTED	SPRAYER	56375	1977	1989	1,000	1,030								1,305							
FORESTRY	STUMP GRINDER	STUMP GRINDER	56551	1992	2002	36,600	37,698							46,364								
FORESTRY	STUMP GRINDER	STUMP GRINDER	56552	1992	2002	36,600	37,698							46,364								
FORESTRY	STUMP GRINDER	STUMP GRINDER	56553	1992	2002	36,600	37,698							46,364								
FORESTRY	STUMP GRINDER	STUMP GRINDER	56554	1998	2008	36,600				41,194										55,361		
FORESTRY	STUMP GRINDER	STUMP GRINDER	56555	1998	2008	36,600				41,194										55,361		
FORESTRY	STUMP GRINDER	STUMP GRINDER	56556	1999	2009	36,600					42,429										57,022	
FORESTRY	STUMP GRINDER	STUMP GRINDER	56557	2000	2010	36,600						43,702										58,732
FORESTRY	STUMP GRINDER	STUMP GRINDER	56558	2004	2017	36,600													53,748			
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50101	1998	2008	25,000				28,138										37,815		
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50102	1989	1999	25,000	25,750				28,982										38,949	
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50103	1989	1999	25,000	25,750				28,982										38,949	
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50104	1994	2004	25,000	25,750									33,598						
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50114	1999	2011	25,000							30,747									
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50132	1984	1994	25,000	25,750									33,598						
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	50134	1990	2000	25,000	25,750					29,851										40,118
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	57227	2001	2011	25,000							30,747									
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	57229	2001	2013	25,000									32,619							
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	57236	2001	2011	25,000							30,747									
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	57244	2001	2011	25,000							30,747									
FORESTRY	MISC SMALL TRACTOR	TRACTOR - MOWER	57290	1996	2006	25,000		26,523										35,644				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60217	1981	1999	6,500	6,695												9,545			
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60218	1994	2012	6,500								8,234								
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60246	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60247	1991	2009	6,500					7,535											
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60248	1991	2009	6,500					7,535											
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60250	1993	2011	6,500							7,994									
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60267	1991	2009	6,500					7,535											
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60269	1988	2006	6,500		6,896														
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60270	1988	2006	6,500		6,896														
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60271	1994	2012	6,500								8,234								
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60276	1994	2012	6,500								8,234								
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60278	1986	2004	6,500	6,695															
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60279	1986	2004	6,500	6,695															
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60280	1986	2004	6,500	6,695															
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60290	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60291	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60292	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60293	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60294	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60295	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60296	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60297	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60298	1990	2008	6,500				7,316												
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60310	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60311	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60312	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60313	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60314	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60315	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60316	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60317	1998	2016	6,500												9,267				
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60318	1999	2017	6,500													9,545			
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60319	2000	2018	6,500														9,832		
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60320	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60321	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60322	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60323	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60324	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60325	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60326	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60327	2001	2019	6,500															10,127	
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60332	2002	2020	6,500																10,431
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60333	2002	2020	6,500																10,431
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60334	2002	2020	6,500																10,431
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60336	2002	2020	6,500																10,431
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60337	2002	2020	6,500																10,431
FORESTRY	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60892	1981	1999	6,500	6,695												9,545			
FORESTRY	TREE SPADE	TREE SPADE	56576	1987	2000	23,000	23,690								30,010							
FORESTRY	TREE SPADE	TREE SPADE	56577	1988	2001	23,000	23,690									30,910						
FORESTRY	TREE SPADE	TREE SPADE	56578	1998	2011	23,000							28,267									
FORESTRY	TRENCHER	TRENCHER	57070	1984	1994	105,000	108,150									141,111						
FORESTRY	TRENCHER	TRENCHER	57071	1993	2003	105,000	108,150								137,001							
FORESTRY	TRENCHER	TRENCHER	57072	1994	2004	105,000	108,150									141,111						
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22040	1987	1997	23,500	24,205		25,679										34,511			
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22106	1995	2005	23,500	24,205										32,529					
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22136	2001	2013	23,500									30,662							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22227	1990	2000	23,500	24,205					28,060										37,711
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22231	2003	2016	23,500												33,505				
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22235	2004	2017	23,500													34,511			
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22329	1991	2001	23,500	24,205						28,902									
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22334	1992	2002	23,500	24,205							29,769								
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22341	1995	2005	23,500	24,205										32,529					
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22342	1995	2007	23,500			25,679										34,511			
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22353	1995	2005	23,500	24,205										32,529					
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22354	1995	2005	23,500	24,205										32,529					
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22359	1996	2006	23,500		24,931										33,505				
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22360	1996	2008	23,500				26,449										35,546		
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22370	2000	2012	23,500								29,769								
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22478	1991	2001	23,500	24,205						28,902									
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22480	1995	2005	23,500	24,205										32,529					
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22481	1995	2007	23,500			25,679										34,511			
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22483	1995	2005	23,500	24,205										32,529					
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22484	1996	2006	23,500		24,931										33,505				
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22623	1986	1996	23,500	24,205	24,931										33,505				
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22711	1988	1998	23,500	24,205			26,449										35,546		
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22713	1989	1999	23,500	24,205				27,243										36,612	
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22732	1993	2003	23,500	24,205								30,662							
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22733	1993	2003	23,500	24,205								30,662							
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22827	1987	1997	23,500	24,205		25,679										34,511			
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22833	1988	1998	23,500	24,205			26,449										35,546		
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24001	1978	1988	23,500	24,205			26,449										35,546		
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24126	1993	2003	23,500	24,205								30,662							
FORESTRY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24201	1953	1963	23,500	24,205															
FORESTRY	FLOOR SWEEPER	TURF SWEEPER	41112	1988	1998	14,000	14,420			15,757										21,176		
FORESTRY	RENTAL CUBE VAN	VAN - LARGE CUBE + STEP VAN	87631	2003	2013	46,500									60,672							
FORESTRY	RENTAL CUBE VAN	VAN - LARGE CUBE + STEP VAN	87632	1998	2008	46,500				52,336										70,335		
FORESTRY	RENTAL CUBE VAN	VAN - LARGE CUBE + STEP VAN	87633	1998	2008	46,500				52,336										70,335		
FORESTRY	RENTAL CUBE VAN	VAN - LARGE CUBE + STEP VAN	87634	2002	2012	46,500								58,905								
HEALTH DEPARTMENT	BOAT - NON POLICE	BOAT	67259	1978	1996	20,000	20,600									26,878						
HEALTH DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20145	2000	2011	13,700							16,849								21,344	
HEALTH DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20171	2003	2014	13,700										18,412						
HEALTH DEPARTMENT	FUEL CAN	FUEL CAN	68440	1901	1911																	
HEALTH DEPARTMENT	GENERATOR	GENERATOR	67008	1995	2005	12,000	12,360										16,611					
HEALTH DEPARTMENT	MOBILE MEDICAL UNIT	MOBILE MED TRUCK	67005	1993	2008	350,000				393,928												
HEALTH DEPARTMENT	MOBILE MEDICAL UNIT	MOBILE MED TRUCK	67007	1995	2013	225,000									293,574							
HEALTH DEPARTMENT	SALT SPREADER	SALTER INSERT	61090	1993	2003	15,500	15,965								20,224							
HEALTH DEPARTMENT	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21045	1989	1997	34,000	35,020								44,362							
HEALTH DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60124	1975	1993	6,500	6,695						7,994									
HEALTH DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60127	1969	1987	6,500	6,695															
HEALTH DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60835	1978	1996	6,500	6,695									8,735						
HEALTH DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22028	1986	1996	23,500	24,205	24,931										33,505				
HEALTH DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22105	1995	2007	23,500			25,679										34,511			
HEALTH DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22313	1990	2000	23,500	24,205					28,060										37,711
HEALTH DEPARTMENT	PICKUP 4X4 LONG TERM LEASE	TRUCK - PICKUPS - 2X4 + 4X4	90001	2000	2010	23,500						28,060										37,711
HEALTH DEPARTMENT	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23316	1997	2005	22,500	23,175								29,357							
HEALTH DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23039	1994	2004	24,000	24,720									32,254						
HEALTH DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23255	2001	2014	24,000										32,254						
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20079	1991	1999	13,700	14,111		14,970								18,964					
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20129	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20138	2000	2010	13,700						16,359								20,722		
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20154	2003	2014	13,700										18,412						
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20155	2003	2014	13,700										18,412						
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20156	2003	2014	13,700										18,412						
INFRASTRUCTURE - CONSTRUCTION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20162	2003	2014	13,700										18,412						
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21002	1992	2000	34,000	35,020			38,267								48,476				
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21052	1990	1998	34,000	35,020	36,071								45,693						
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21055	1994	2002	34,000	35,020					40,598								51,428		
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21062	2003	2014	34,000										45,693						
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21063	2003	2014	34,000										45,693						
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21064	2003	2014	34,000										45,693						
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21065	2004	2015	34,000											47,064					
INFRASTRUCTURE - CONSTRUCTION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21066	2004	2012	34,000								43,070								54,560
INFRASTRUCTURE - CONSTRUCTION	CHLORINATOR TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	56391	1995	2013	6,500									8,481							
INFRASTRUCTURE - CONSTRUCTION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22030	1986	1996	23,500	24,205	24,931										33,505				
INFRASTRUCTURE - CONSTRUCTION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22058	1989	1999	23,500	24,205				27,243										36,612	
INFRASTRUCTURE - UNDERGROUND	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27278	1996	2008	14,500				16,320										21,933		
INFRASTRUCTURE - UNDERGROUND	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27280	1996	2006	14,500		15,383										20,674				
INFRASTRUCTURE - UNDERGROUND	BACKHOE	BACKHOE - LARGE	50105	1997	2012	103,500								131,111								
INFRASTRUCTURE - UNDERGROUND	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20113	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE - UNDERGROUND	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20125	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE - UNDERGROUND	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20137	2000	2011	13,700							16,849								21,344	
INFRASTRUCTURE - UNDERGROUND	BREAKER FOR BACKHOE	CONCRETE BREAKER	62030	2004	2014	16,500										22,175						
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25018	2002	2012	36,000								45,604								

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25019	2002	2012	36,000								45,604								
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25020	2002	2012	36,000								45,604								
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25028	2003	2016	36,000												51,327				
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25029	2003	2013	36,000									46,972							
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25035	2004	2017	36,000													52,867			
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25075	1996	2006	36,000		38,192										51,327				
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25076	1996	2006	36,000		38,192										51,327				
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25077	1996	2006	36,000		38,192										51,327				
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25084	1996	2006	36,000		38,192										51,327				
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25094	2000	2010	36,000						42,986										57,769
INFRASTRUCTURE - UNDERGROUND	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25095	2000	2010	36,000						42,986										57,769
INFRASTRUCTURE - UNDERGROUND	CONTRACTOR DUMP	DUMP TRUCK - SINGLE AXLE	26200	1995	2005	72,500	74,675										100,357					
INFRASTRUCTURE - UNDERGROUND	CONTRACTOR DUMP	DUMP TRUCK - SINGLE AXLE	26216	1989	1999	72,500	74,675				84,047										112,953	
INFRASTRUCTURE - UNDERGROUND	CONTRACTOR DUMP	DUMP TRUCK - SINGLE AXLE	26217	1989	1999	72,500	74,675				84,047										112,953	
INFRASTRUCTURE - UNDERGROUND	CONTRACTOR DUMP	DUMP TRUCK - SINGLE AXLE	26218	1992	2002	72,500	74,675							91,841								
INFRASTRUCTURE - UNDERGROUND	CONTRACTOR DUMP	DUMP TRUCK - SINGLE AXLE	26219	1997	2007	72,500			79,223										106,469			
INFRASTRUCTURE - UNDERGROUND	EXCAVATOR	EXCAVATOR - TRACKED	54001	2004	2019	69,000															107,500	
INFRASTRUCTURE - UNDERGROUND	STAKE TRUCK	FLATBED STAKE TRUCK	26220	2001	2015	33,000											45,680					
INFRASTRUCTURE - UNDERGROUND	STAKE TRUCK	FLATBED STAKE TRUCK	26221	2003	2015	33,000											45,680					
INFRASTRUCTURE - UNDERGROUND	STAKE TRUCK	FLATBED STAKE TRUCK	26222	2004	2016	33,000												47,050				
INFRASTRUCTURE - UNDERGROUND	STAKE TRUCK	FLATBED STAKE TRUCK	26223	2004	2019	33,000															51,413	
INFRASTRUCTURE - UNDERGROUND	GENERATOR	GENERATOR	56306	2004	2014	12,000										16,127						
INFRASTRUCTURE - UNDERGROUND	GENERATOR	GENERATOR	56399	2003	2013	12,000									15,657							
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58009	1995	2005	1,500	1,545										2,076					
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58013	1997	2007	1,500			1,639										2,203			
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58014	1997	2007	1,500			1,639										2,203			
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58024	2001	2011	1,500							1,845									
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58028	2001	2011	1,500							1,845									
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58029	2001	2011	1,500							1,845									
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58033	2002	2012	1,500								1,900								
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58034	2002	2012	1,500								1,900								
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58035	2002	2012	1,500								1,900								
INFRASTRUCTURE - UNDERGROUND	VEHICLE HEATER/TOOL HEATER	HEATER	58043	2003	2013	1,500									1,957							
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55062	1962	1974	91,000	93,730					108,659										
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55064	1971	1983	91,000	93,730		99,438												141,775	
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55066	1971	1983	91,000	93,730		99,438												141,775	
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55067	1991	2003	91,000	93,730										125,965					
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55069	1991	2006	91,000		96,542												137,646		
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55071	1991	2003	91,000	93,730										125,965					
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE	HYDROCRANE	55072	2004	2018	91,000														137,646		
INFRASTRUCTURE - UNDERGROUND	BUCKET SEWER CLEANER TRAILER	SEWER CLEANER BUCKET	57427	1979	1989	4,000	4,120								5,219							
INFRASTRUCTURE - UNDERGROUND	BUCKET SEWER CLEANER TRAILER	SEWER CLEANER BUCKET	57428	1979	1989	4,000	4,120								5,219							
INFRASTRUCTURE - UNDERGROUND	BUCKET SEWER CLEANER TRAILER	SEWER CLEANER BUCKET	57429	1979	1989	4,000	4,120								5,219							
INFRASTRUCTURE - UNDERGROUND	BUCKET SEWER CLEANER TRAILER	SEWER CLEANER BUCKET	57430	1979	1989	4,000	4,120								5,219							
INFRASTRUCTURE - UNDERGROUND	BUCKET SEWER CLEANER TRAILER	SEWER CLEANER BUCKET	57431	1983	1993	4,000	4,120												5,874			
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63051	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63052	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63053	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63054	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63055	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63056	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63057	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	HYDRO CRANE BUCKET	SEWER CLEANER BUCKET	63058	1961	1971	4,000	4,120		4,371													
INFRASTRUCTURE - UNDERGROUND	SEWER JET	SEWER JET	57432	2004	2005	57,950	59,689										80,216					
INFRASTRUCTURE - UNDERGROUND	SEWER JET	SEWER JET TRUCK	26627	1990	1991	134,500	138,535						165,418									
INFRASTRUCTURE - UNDERGROUND	SEWER JET	SEWER JET TRUCK	26629	1993	1994	134,500	138,535									180,757						
INFRASTRUCTURE - UNDERGROUND	SEWER JET	SEWER JET TRUCK	26631	1993	1994	134,500	138,535									180,757						
INFRASTRUCTURE - UNDERGROUND	RODDER	SEWER RODDER	26607	1984	1996	86,000	88,580			96,794												138,005
INFRASTRUCTURE - UNDERGROUND	RODDER	SEWER RODDER	26609	1991	2003	86,000	88,580										119,044					
INFRASTRUCTURE - UNDERGROUND	RODDER	SEWER RODDER	26610	2004	2019	86,000															133,985	
INFRASTRUCTURE - UNDERGROUND	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21057	1994	2002	34,000	35,020					40,598								51,428		
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60258	1998	2016	6,500												9,267				
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60335	2002	2020	6,500																10,431
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60340	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60354	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60355	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60356	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60357	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60358	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60359	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60360	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60361	2004	2022	6,500																
INFRASTRUCTURE - UNDERGROUND	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22111	1995	2007	23,500			25,679										34,511			
INFRASTRUCTURE - UNDERGROUND	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22118	1997	2007	23,500			25,679										34,511			
INFRASTRUCTURE - UNDERGROUND	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22119	2000	2010	23,500						28,060										37,711
INFRASTRUCTURE - UNDERGROUND	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22326	1991	2001	23,500	24,205						28,902									
INFRASTRUCTURE - UNDERGROUND	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24147	2002	2015	23,500											32,529					

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40057	1996	2006	235,000		249,312										335,054				
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40058	1997	2007	235,000			256,791										345,105			
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40059	2000	2012	235,000								297,691								
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40060	2000	2010	235,000						280,602										377,106
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40061	2000	2012	235,000								297,691								
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40062	2000	2010	235,000						280,602										377,106
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40063	2000	2010	235,000						280,602										377,106
INFRASTRUCTURE - UNDERGROUND	SEWER JET VAC	VACUUM TRUCK + JETVAC	40064	2000	2010	235,000						280,602										377,106
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23413	1984	1994	46,500	47,895									62,492						
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23414	1984	1994	46,500	47,895									62,492						
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23511	1989	1999	46,500	47,895				53,906										72,445	
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23515	1990	2000	46,500	47,895					55,523										74,619
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23516	1993	2003	46,500	47,895								60,672							
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23518	1994	2007	46,500			50,812										68,287			
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23532	1997	2010	46,500						55,523										74,619
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23535	2001	2014	46,500										62,492						
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23537	2003	2016	46,500												66,298				
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23545	2003	2013	46,500									60,672							
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23573	1987	1997	46,500	47,895		50,812										68,287			
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23702	2001	2011	46,500							57,189									
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23703	2001	2011	46,500							57,189									
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23708	2002	2012	46,500								58,905								
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23709	2002	2014	46,500										62,492						
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23710	2002	2014	46,500										62,492						
INFRASTRUCTURE - UNDERGROUND	STEP VAN	VAN - LARGE CUBE + STEP VAN	23711	2004	2016	46,500												66,298				
INFRASTRUCTURE - UNDERGROUND	LIGHT VANS	VAN - UTILITY - SMALL	23269	2002	2015	24,000											33,222					
INFRASTRUCTURE ADMINISTRATION	PASSENGER CAR	CAR - INTERMEDIATE	20865	1999	2007	17,000			18,576								23,532					
INFRASTRUCTURE ADMINISTRATION	PASSENGER CAR	CAR - INTERMEDIATE	20867	2003	2014	17,000										22,847						
INFRASTRUCTURE ADMINISTRATION	BREAKER FOR BACKHOE	CONCRETE BREAKER	62051	1990	2000	16,500	16,995					19,702										26,478
INFRASTRUCTURE ADMINISTRATION	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25472	1990	2000	77,625	79,954					92,688										124,565
INFRASTRUCTURE ADMINISTRATION	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25476	1992	2002	77,625	79,954							98,333								
INFRASTRUCTURE ADMINISTRATION	FORK LIFT TRUCK	FORKLIFT	26515	1989	2004	38,300	39,449														59,670	
INFRASTRUCTURE ADMINISTRATION	FORK LIFT TRUCK	FORKLIFT	26568	1984	1999	38,300	39,449									51,472						
INFRASTRUCTURE ADMINISTRATION	GENERATOR	GENERATOR	56393	1992	2002	12,000	12,360							15,201								
INFRASTRUCTURE ADMINISTRATION	GENERATOR	GENERATOR	56394	1995	2005	12,000	12,360										16,611					
INFRASTRUCTURE ADMINISTRATION	GENERATOR	GENERATOR	56395	1901	1911	12,000	12,360															
INFRASTRUCTURE ADMINISTRATION	MOBILE CRANE	MOBILE CRANE	55013	1976	1991	325,000	334,750	344,793														
INFRASTRUCTURE ADMINISTRATION	MOBILE CRANE	MOBILE CRANE	55014	1976	1991																	
INFRASTRUCTURE ADMINISTRATION	SALT SPREADER	SALTER INSERT	61015	1989	1999	15,500	15,965				17,969										24,148	
INFRASTRUCTURE ADMINISTRATION	SALT SPREADER	SALTER INSERT	61021	1993	2003	15,500	15,965								20,224							
INFRASTRUCTURE ADMINISTRATION	SKID STEER LOADER	SKID-STEER - SMALL	50140	1994	2004	24,000	24,720									32,254						
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21001	1992	2000	34,000	35,020			38,267								48,476				
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21042	1988	1996	34,000	35,020							43,070								54,560
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21049	1990	1998	34,000	35,020	36,071								45,693						
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21050	1990	1998	34,000	35,020	36,071								45,693						
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21054	1991	1999	34,000	35,020		37,153								47,064					
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21058	1995	2003	34,000	35,020						41,816								52,971	
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21059	1995	2003	34,000	35,020						41,816								52,971	
INFRASTRUCTURE ADMINISTRATION	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21060	1995	2003	34,000	35,020						41,816								52,971	
INFRASTRUCTURE ADMINISTRATION	FLOOR SWEEPER	SWEEPER - FLOOR	41109	1981	1991	21,000	21,630						25,827									
INFRASTRUCTURE ADMINISTRATION	FLOOR SWEEPER	SWEEPER - FLOOR	41110	1987	1997	21,000	21,630		22,947										30,839			
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	56901	1972	1990	6,500	6,695			7,316												
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60113	1977	1995	6,500	6,695								8,481							
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60114	1976	1994	6,500	6,695							8,234								
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60119	1990	2008	6,500				7,316												
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60135	1969	1987	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60137	1969	1987	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60141	1969	1987	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60143	1969	1987	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60144	1968	1986	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60146	1968	1986	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60150	1993	2011	6,500							7,994									
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60151	1993	2011	6,500							7,994									
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60156	1949	1967	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60157	1951	1969	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60173	1981	1999	6,500	6,695												9,545			
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60184	1973	1991	6,500	6,695				7,535											
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60200	1983	2001	6,500	6,695														10,127	
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60229	1940	1958	6,500	6,695							8,234								
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60236	1984	2002	6,500	6,695															10,431
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60253	1983	2001	6,500	6,695														10,127	
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60254	1983	2001	6,500	6,695														10,127	
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60255	1983	2001	6,500	6,695														10,127	
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60256	1983	2001	6,500	6,695														10,127	
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60263	1984	2002	6,500	6,695															10,431
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60287	1989	2007	6,500			7,103													
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60288	1995	2013	6,500									8,481							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60289	1997	2015	6,500											8,998					
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60720	1986	2004	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60778	1992	2010	6,500						7,761										
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60842	1993	2011	6,500							7,994									
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60857	1931	1949	6,500	6,695															
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60862	1984	2002	6,500	6,695															10,431
INFRASTRUCTURE ADMINISTRATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60866	1992	2010	6,500						7,761										
INFRASTRUCTURE ADMINISTRATION	STEP VAN	VAN - LARGE CUBE + STEP VAN	23700	1993	2003	46,500	47,895								60,672							
INFRASTRUCTURE ADMINISTRATION	STEP VAN	VAN - LARGE CUBE + STEP VAN	23701	1997	2007	46,500			50,812										68,287			
INFRASTRUCTURE ADMINISTRATION	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23308	1995	2003	22,500	23,175						27,672								35,054	
INFRASTRUCTURE ADMINISTRATION	LIGHT VANS	VAN - UTILITY - SMALL	23022	1992	2002	24,000	24,720							30,402								
INFRASTRUCTURE ADMINISTRATION	LIGHT VANS	VAN - UTILITY - SMALL	23038	1994	2004	24,000	24,720									32,254						
INFRASTRUCTURE ADMINISTRATION	WELDER	WELDER	56448	1990	2002	12,500	12,875									16,799						
INFRASTRUCTURE ADMINISTRATION	WELDER	WELDER	56459	1973	1985	12,500	12,875				14,491											
INFRASTRUCTURE ADMINISTRATION	WELDER	WELDER	56462	1981	1993	12,500	12,875												18,357			
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20084	1991	1999	13,700	14,111		14,970								18,964					
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20094	1992	2000	13,700	14,111			15,419								19,533				
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20099	1993	2001	13,700	14,111				15,882								20,119			
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20114	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20119	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20121	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20130	1995	2006	13,700		14,534								18,412						
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20131	1995	2003	13,700	14,111						16,849								21,344	
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20904	1992	2000	13,700	14,111			15,419								19,533				
INFRASTRUCTURE TRANSPORTATION	PASSENGER CAR	CAR - INTERMEDIATE	20862	1999	2007	17,000			18,576								23,532					
LIBRARY	BOOKMOBILE	BOOKMOBILE	67019	1991	2006	107,000		113,516														
LIBRARY	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20058	1990	1998	13,700	14,111	14,534								18,412						
LIBRARY	FUEL CAN FOR SMALL ENGINES	FUEL CAN	68200	1994	2004																	
LIBRARY	GENERATOR	GENERATOR	67020	1991	2001	12,000	12,360						14,758									37,711
LIBRARY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22226	1990	2000	23,500	24,205					28,060										37,711
LIBRARY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22301	1990	2000	23,500	24,205					28,060										
LIBRARY	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22725	1989	1999	23,500	24,205				27,243										36,612	
LIBRARY	STEP VAN	VAN - LARGE CUBE + STEP VAN	67044	2003	2013	46,500									60,672							
LIBRARY	PASSENGER VAN - MINIVAN	VAN - PASSENGER	67030	1994	2006	22,500		23,870								30,238						
LIBRARY	LIGHT VANS	VAN - UTILITY - SMALL	23031	1993	2003	24,000	24,720								31,315							
LIBRARY	LIGHT VANS	VAN - UTILITY - SMALL	23219	1991	2001	24,000	24,720						29,517									
LIBRARY	LIGHT VANS	VAN - UTILITY - SMALL	67037	1993	2003	24,000	24,720								31,315							
LIBRARY	LIGHT VANS	VAN - UTILITY - SMALL	67039	1995	2005	24,000	24,720										33,222					
LIBRARY	LIGHT VANS	VAN - UTILITY - SMALL	67043	1998	2010	24,000						28,657										38,513
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25200	1995	2005	72,500	74,675										100,357					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25201	1995	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25202	1995	2005	72,500	74,675										100,357					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25203	1995	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25204	1995	2005	72,500	74,675										100,357					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25205	1995	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25206	1995	2005	72,500	74,675										100,357					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25207	1995	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25209	1995	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25210	1995	2005	72,500	74,675										100,357					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	25211	1995	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30112	1988	1998	72,500	74,675				81,599									109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30113	1988	2007	72,500			79,223										106,469			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30115	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30116	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30118	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30119	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30120	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30122	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30123	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30124	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30125	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30126	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30127	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30128	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30130	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30131	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30133	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30134	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30135	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30136	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30137	1988	1998	72,500	74,675			81,599										109,663		
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30139	1988	1998	72,500	74,675			81,599												116,341
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30140	1990	2000	72,500	74,675					86,569										116,341
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30141	1990	2000	72,500	74,675					86,569										116,341
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30142	1990	2000	72,500	74,675					86,569										116,341
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30143	1990	2000	72,500	74,675					86,569										
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30146	1991	2001	72,500	74,675						89,166									

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30147	1991	2001	72,500	74,675						89,166									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30148	1991	2001	72,500	74,675						89,166									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30149	1991	2001	72,500	74,675						89,166									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30150	1991	2001	72,500	74,675						89,166									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30151	1991	2001	72,500	74,675						89,166									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30152	1991	2001	72,500	74,675						89,166									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30153	1993	2006	72,500		76,915										103,368				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30154	1993	2006	72,500		76,915										103,368				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30155	1993	2006	72,500		76,915										103,368				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30156	1993	2006	72,500		76,915										103,368				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30157	1993	2006	72,500		76,915										103,368				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30158	1993	2006	72,500		76,915														
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30159	1993	2003	72,500	74,675								94,596							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30160	1993	2003	72,500	74,675								94,596							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30161	1993	2003	72,500	74,675								94,596							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30162	1993	2003	72,500	74,675												140,979			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30320	1993	2005	96,000	98,880												140,979			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30321	1993	2005	96,000	98,880												140,979			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30324	1993	2005	96,000	98,880					114,629										
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30325	1995	2019	96,000															149,565	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30326	1995	2007	96,000			104,902				143,895									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TRI-AXLE	30361	1996	2011	117,000																187,751
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TRI-AXLE	30362	1996	2008	117,000				131,685												187,751
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TRI-AXLE	30363	1996	2008	117,000				131,685												187,751
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TRI-AXLE	30364	1996	2008	117,000				131,685												187,751
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TRI-AXLE	30365	1996	2008	117,000				131,685												187,751
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - TRI-AXLE	30366	1996	2008	117,000				131,685												187,751
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25212	1997	2007	85,000			92,882										124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25213	1997	2007	85,000			92,882										124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25214	1997	2007	85,000			92,882										124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25215	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25216	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25217	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25218	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25219	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25220	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25221	1997	2009	85,000					98,538										132,427	
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25222	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25223	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25224	2000	2010	85,000						101,494										136,400
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25225	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25226	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25227	2000	2010	85,000						101,494										136,400
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25228	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25229	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25230	2000	2010	85,000						101,494										136,400
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25231	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25232	2000	2010	85,000						101,494										136,400
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25233	2000	2010	85,000						101,494										136,400
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25234	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25235	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25236	2000	2012	85,000								107,675								
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25237	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25238	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25239	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25240	2001	2011	85,000							104,539									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25241	2001	2011	85,000							104,539									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25242	2001	2011	85,000							104,539									
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25243	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25244	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25245	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25246	2001	2013	85,000									110,906							
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25247	2003	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25248	2003	2015	85,000											117,660					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25249	2003	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25250	2003	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25251	2003	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25252	2003	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25253	2003	2015	85,000											117,660					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25254	2003	2015	85,000											117,660					
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25255	2003	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25256	2004	2016	85,000												121,190				
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25257	2004	2016	85,000													124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25258	2004	2017	85,000													124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25259	2004	2017	85,000													124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25260	2004	2017	85,000													124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25261	2004	2017	85,000																

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25262	2004	2017	85,000													124,825			
MOUNTED SALT TRUCK	DUMP TRUCK - SALTER	DUMP TRUCK - WITH UNDRBDY PLOW	25263	2004	2017	85,000													124,825			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61200	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61201	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61202	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61212	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61213	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61218	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61220	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61221	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61224	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61227	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61230	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61231	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61232	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61233	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61234	1987	1997	15,500	15,965		16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61236	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61237	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61238	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61240	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61241	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61242	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61243	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61244	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61245	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61246	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61247	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61248	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61249	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61250	1988	1998	15,500	15,965			17,445										23,445		
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61251	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61252	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61253	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61254	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61255	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61256	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61257	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61258	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61259	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61260	1990	2000	15,500	15,965					18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61261	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61262	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61263	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61264	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61266	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61267	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61269	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61270	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61271	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61272	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61273	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61274	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61275	1991	2001	15,500	15,965						19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61276	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61277	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61278	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61279	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61280	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61281	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61282	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61283	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61284	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61285	1992	2002	15,500	15,965							19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61286	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61287	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61288	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61289	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61290	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61291	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61292	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61293	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61294	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61295	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61296	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61297	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61298	1993	2006	15,500		16,444										22,099				

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61299	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61300	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61301	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61302	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61303	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61304	1993	2003	15,500	15,965								20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61305	1993	2003	15,500	15,965															
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61306	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61307	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61308	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61309	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61310	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61311	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61312	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61313	2000	2010	15,500						18,508										24,873
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61315	2001	2011	15,500						-	19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61316	2001	2011	15,500							19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61317	2001	2011	15,500							19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61318	2001	2013	15,500									20,224							
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61319	2001	2011	15,500							19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61320	2001	2011	15,500							19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61321	2001	2011	15,500							19,063									
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61322	2001	2011	15,500								19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61324	2002	2012	15,500								19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61332	2002	2012	15,500								19,635								
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61336	2002	2012	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61337	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61338	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61339	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61340	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61341	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61342	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61343	2004	2014	15,500										20,831						
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61344	2004	2014	15,500													22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61401	1997	2007	15,500			16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61402	1997	2007	15,500			16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61403	1997	2007	15,500			16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61404	1997	2007	15,500			16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61405	1997	2007	15,500			16,937										22,762			
MOUNTED SALT TRUCK	SALT SPREADER	SALTER INSERT	61406	1997	2007	15,500			16,937													
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20024	1990	1998	13,700	14,111	14,534								18,412						
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20066	1991	1999	13,700	14,111		14,970								18,964					
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20106	1993	2001	13,700	14,111				15,882								20,119			
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20110	1995	2003	13,700	14,111						16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20111	1995	2003	13,700	14,111						16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20117	1995	2006	13,700		14,534								18,412						
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20127	1995	2003	13,700	14,111						16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20128	1995	2006	13,700		14,534								18,412						
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20143	2000	2011	13,700							16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20144	2000	2011	13,700							16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20166	2003	2011	13,700							16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20167	2003	2014	13,700										18,412						
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20168	2003	2011	13,700							16,849									21,344
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20169	2003	2014	13,700										18,412						
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20170	2003	2014	13,700										18,412						
NEIGHBORHOOD SERVICES	PASSENGER CAR	CAR - FULL SIZE	20860	1996	2004	20,000	20,600							25,335								32,094
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22060	1989	1999	23,500	24,205				27,243										36,612	
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22062	1989	1999	23,500	24,205				27,243										36,612	
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22067	1991	2001	23,500	24,205						28,902									
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22068	1991	2001	23,500	24,205						28,902									
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22089	1992	2002	23,500	24,205							29,769								
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22099	1994	2004	23,500	24,205									31,582						
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22108	1995	2005	23,500	24,205										32,529					
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22115	1996	2006	23,500		24,931										33,505				
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22125	2000	2010	23,500						28,060										37,711
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22133	2001	2014	23,500										31,582						
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22140	2002	2015	23,500											32,529					
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22146	2003	2016	23,500												33,505				
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22153	2004	2014	23,500										31,582						
NEIGHBORHOOD SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22154	2004	2014	23,500										31,582						
NEIGHBORHOOD SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23017	1989	1999	24,000	24,720				27,823										37,391	
NEIGHBORHOOD SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23184	1987	1997	24,000	24,720		26,225										35,245			
NEIGHBORHOOD SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23191	1987	1997	24,000	24,720		26,225										35,245			
NEIGHBORHOOD SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23224	1991	2001	24,000	24,720						29,517									
NEIGHBORHOOD SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23250	1999	2009	24,000					27,823										37,391	
PARKING ENFORCEMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20148	2001	2012	13,700								17,355								21,984
PARKING ENFORCEMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20149	2001	2012	13,700								17,355								21,984

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PARKING ENFORCEMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20150	2001	2012	13,700								17,355								21,984
PARKING ENFORCEMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20151	2001	2012	13,700								17,355								21,984
PARKING ENFORCEMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20176	2005	2016	13,700												19,533				
PARKING ENFORCEMENT	FUEL CAN FOR PARKING ENFORCEMENT	FUEL CAN	68479	2003	2013																	
PARKING ENFORCEMENT	FUEL CAN FOR PARKING ENFORCEMENT	FUEL CAN	68480	2003	2013																	
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24301	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24303	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24306	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24307	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24309	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24315	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24316	1992	1998	30,000	30,900					35,822						42,773				
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24321	1993	1999	30,000	30,900						36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24322	1993	1999	30,000	30,900						36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24323	1993	1999	30,000	30,900						36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24330	1994	2000	30,000	30,900	31,827						38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24332	1994	2000	30,000	30,900	31,827						38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24333	1994	2000	30,000	30,900	31,827						38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24335	1995	2001	30,000	30,900		32,782						39,143						46,739	
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24336	1997	2006	30,000		31,827						38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24337	1997	2006	30,000		31,827						38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24338	1997	2003	30,000	30,900				34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24339	1999	2005	30,000	30,900						36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24340	1999	2007	30,000			32,782						39,143						46,739	
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24341	1999	2007	30,000			32,782						39,143						46,739	
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24342	1999	2005	30,000	30,900						36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24343	1999	2005	30,000	30,900						36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24344	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24345	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24346	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24347	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24348	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24350	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24351	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24352	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24353	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24354	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24355	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24356	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24357	2001	2009	30,000					34,778						41,527					
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24359	2003	2011	30,000							36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24360	2003	2011	30,000							36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24361	2003	2011	30,000							36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24362	2003	2011	30,000							36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24363	2003	2011	30,000							36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24364	2003	2011	30,000							36,896						44,056			
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24365	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24366	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24367	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24368	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24369	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24370	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24371	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24372	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24373	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24374	2004	2012	30,000								38,003						45,378		
PARKING ENFORCEMENT	PARKING ENFORCEMENT VEHICLE	JEEP 4X4	24375	2004	2012	30,000														51,428		
PARKING ENFORCEMENT	PICKUP - ALL TYPES	SUV + CARRYALL	24143	2000	2010	34,000						40,598										
PARKING ENFORCEMENT	PICKUP - ALL TYPES	SUV + CARRYALL	24358	2002	2013	34,000									44,362							
PARKING ENFORCEMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23521	1988	1998	46,500	47,895			52,336										70,335		
POLICE DEPARTMENT	POLICE UNIT	BOAT	63301	1989	2007	50,000			54,636													
POLICE DEPARTMENT	POLICE UNIT	BOAT	63333	1990	2008	30,000				33,765												
POLICE DEPARTMENT	47 PASSENGER BUS	BUS	66390	1981	1991	60,000	61,800						73,792									
POLICE DEPARTMENT	POLICE UNIT	CAR - COMPACT + SUBCOMPACT	66897	2000	2008	13,700				15,419								19,533				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66357	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66366	1990	1998	20,000	20,600	21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66375	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66388	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66430	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66446	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66456	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66460	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66495	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66496	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66498	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66601	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66602	1994	2002	20,000	20,600					23,881								30,252		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66604	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66605	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66606	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66607	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66609	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66612	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66613	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66614	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66615	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66617	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66621	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66624	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66625	2004	2015	20,000											27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66629	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66630	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66631	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66632	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66633	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66634	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66636	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66638	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66640	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66641	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66642	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66644	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66645	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66647	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66649	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66651	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66652	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66653	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66654	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66656	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66658	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66668	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66670	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66673	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66677	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66678	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66679	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66680	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66681	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66682	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66683	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66685	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66686	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66687	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66688	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66689	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66690	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66692	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66694	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66695	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66698	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66699	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66700	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66702	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66704	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66706	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66707	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66709	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66710	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66711	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66712	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66713	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66714	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66717	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66718	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66719	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66720	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66721	1990	1998	20,000	20,600	21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66722	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66723	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66726	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66727	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66728	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66729	2001	2009	20,000					23,185								29,371			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66731	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66732	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66734	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66735	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66736	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66737	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66738	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66739	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66740	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66742	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66743	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66744	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66745	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66746	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66747	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66748	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66749	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66751	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66753	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66755	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66756	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66757	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66759	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66762	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66763	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66764	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66765	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66766	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66767	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66769	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66770	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66771	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66772	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66773	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66774	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66775	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66776	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66777	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66778	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66779	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66780	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66781	2004	2012	20,000								25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66782	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66783	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66784	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66785	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66786	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66787	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66788	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66789	1988	1996	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66790	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66791	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66792	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66793	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66794	2005	2013	20,000									26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66796	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66798	2000	2008	20,000				22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66799	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66800	1992	2000	20,000	20,600			22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66801	1992	2000	20,000	20,600			22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66802	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66804	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66805	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66807	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66808	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66809	2000	2008	20,000				22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66810	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66811	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66812	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66813	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66815	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66816	2000	2008	20,000				22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66817	2000	2008	20,000				22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66819	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66821	2000	2008	20,000				22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66825	2000	2008	20,000				22,510									28,515			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66826	2000	2008	20,000				22,510									28,515			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66827	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66828	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66830	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66831	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66832	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66834	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66835	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66836	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66837	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66838	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66839	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66840	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66841	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66842	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66843	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66844	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66845	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66846	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66847	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66848	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66849	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66850	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66852	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66853	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66854	1986	1994	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66855	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66856	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66857	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66858	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66859	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66860	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66862	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66863	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66864	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66865	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66866	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66868	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66869	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66870	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66871	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66872	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66873	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66874	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66875	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66877	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66878	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66880	1991	1999	20,000	20,600		21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66881	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66882	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66883	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66884	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66885	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66887	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66888	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66889	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66890	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66891	2003	2011	20,000							24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66892	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66893	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66894	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66895	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66899	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66900	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66901	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66902	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66903	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66904	1990	1998	20,000	20,600	21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66905	1989	1997	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66906	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66907	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66908	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66909	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66910	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66911	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66912	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66913	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66914	2000	2008	20,000				22,510								28,515				

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66915	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66916	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66917	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66918	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66919	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66920	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66921	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66922	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66924	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66925	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66926	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66928	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66929	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66931	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66933	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66934	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66935	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66938	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66939	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66940	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66941	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66943	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66944	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66945	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66946	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66949	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66952	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66953	1991	1999	20,000	20,600		21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66954	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66955	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66956	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66957	2001	2009	20,000					23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66958	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66959	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66960	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66961	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66962	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66963	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66964	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66965	1999	2007	20,000			21,855								27,685					
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66967	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66969	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66970	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66971	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66972	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66973	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66974	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66975	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66976	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66977	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66978	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66979	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66980	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66981	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66982	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66983	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66984	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66985	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66986	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66987	2002	2010	20,000						23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66988	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66989	1993	2001	20,000	20,600				23,185								29,371			
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66990	1997	2005	20,000	20,600								26,095							
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66991	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66992	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66993	1995	2003	20,000	20,600						24,597								31,159	
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66994	1998	2006	20,000		21,218								26,878						
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66995	1996	2004	20,000	20,600							25,335								32,094
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66997	1994	2002	20,000	20,600					23,881								30,252		
POLICE DEPARTMENT	POLICE UNIT	CAR - FULL SIZE	66999	2000	2008	20,000				22,510								28,515				
POLICE DEPARTMENT	POLICE UNIT	CAR - INTERMEDIATE	66795	2003	2011	17,000							20,908								26,485	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65001	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65002	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65004	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65005	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65006	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65007	2005	2009	22,000					25,504				28,705				32,308			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65008	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65010	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65011	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65012	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65013	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65014	1997	2001	22,000	22,660				25,504				28,705							
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65016	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65017	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65018	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65019	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65020	1995	1999	22,000	22,660		24,040				27,057									
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65022	2003	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65023	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65024	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65025	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65027	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65028	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65029	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65030	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65031	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65032	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65033	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65036	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65039	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65041	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65042	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65043	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65044	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65045	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65046	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65048	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65049	1995	1999	22,000	22,660		24,040				27,057									
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65050	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65051	1995	1999	22,000	22,660		24,040				27,057									
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65052	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65053	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65054	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65055	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65056	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65057	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65058	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65060	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65061	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65063A	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65064	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65066	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65067	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65068	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65069	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65070	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65073	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65074	1995	1999	22,000	22,660		24,040				27,057									
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65075	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65076	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65077	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65078	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65079	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65080	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65081	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65082	1997	2001	22,000	22,660				25,504				28,705							
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65083	1997	2001	22,000	22,660				25,504				28,705							
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65084	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65085	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65086	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65087	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65090	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65091	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65092	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65093	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65094	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65095	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65096	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65098	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65099	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65100	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65101	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65102	2005	2009	22,000					25,504				28,705				32,308			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65103	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65104	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65105	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65106	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65107	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65108	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65109	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65110	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65112	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65113	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65114	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65115	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65116	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65117	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65118	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65119	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65121	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65122	1997	2001	22,000	22,660				25,504				28,705							
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65124	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65125	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65127	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65128	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65130	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65131	2001	2005	22,000	22,660				25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65133	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65134	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65136	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65137	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65140	1997	2001	22,000	22,660				25,504				28,705							
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65141	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65144	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65145	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65146	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65149	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65150	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65152	1996	2000	22,000	22,660			24,761				27,869								
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65153	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65154	1997	2001	22,000	22,660				25,504				28,705							
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65156	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65157	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65159	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65160	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65161	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65164	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65165	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65166	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65167	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65169	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65170	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65171	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65173	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65174	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65175	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65176	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65177	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65179	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65180	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65181	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65182	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65183	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65184	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65185	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65186	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65188	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65189	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65190	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65192	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65194	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65195	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65196	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65197	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65198	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65199	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65201	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65202	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65203	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65204	2003	2007	22,000			24,040				27,057				30,453				34,275	

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65205	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65206	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65207	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65208	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65209	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65210	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65211	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65213	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65214	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65215	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65217	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65218	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65219	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65223	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65224	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65225	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65226	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65227	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65229	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65233	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65234	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65235	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65237	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65238	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65239	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65240	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65241	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65242	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65244	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65245	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65246	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65248	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65251	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65253	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65256	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65257	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65258	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65259	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65260	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65262	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65264	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65265	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65266	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65268	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65271	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65272	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65273	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65274	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65276	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65277	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65279	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65281	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65284	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65285	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65286	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65288	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65289	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65290	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65292	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65293	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65294	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65298	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65302	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65304	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65305	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65306	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65307	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65308	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65309	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65312	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65313	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65314	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65321	1996	2000	22,000	22,660			24,761				27,869								
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65322	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65323	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65325	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65326	2002	2006	22,000		23,340				26,269				29,566				33,277		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65327	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65338	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65369	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65371	2005	2009	22,000					25,504				28,705				32,308			
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65381	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65382	2000	2004	22,000	22,660			24,761				27,869				31,367				
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65383	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65385	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65387	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65406	2004	2008	22,000				24,761				27,869				31,367				35,304
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65419	2004	2008	22,000				24,761				27,869				31,367				35,304
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65420	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65424	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65426	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65427	1996	2000	22,000	22,660			24,761				27,869								
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65428	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65429	2004	2008	22,000				24,761				27,869				31,367				35,304
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65434	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65440	2004	2008	22,000				24,761				27,869				31,367				35,304
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65445	2002	2006	22,000		23,340				26,269				29,566				33,277		
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65448	1998	2002	22,000	22,660	23,340				26,269				29,566						
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65449	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65454	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65457	1996	2000	22,000	22,660			24,761				27,869								
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65458	1996	2000	22,000	22,660			24,761				27,869								
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65461	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65462	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65464	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65468	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65469	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65470	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65472	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65474	1999	2003	22,000	22,660		24,040				27,057				30,453					
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65480	2003	2007	22,000			24,040				27,057				30,453				34,275	
POLICE DEPARTMENT	POLICE UNIT	CAR - POLICE PATROL	65725	1991	1995	22,000	22,660		24,040													
POLICE DEPARTMENT	MISCELLANEOUS POLICE UNITS - GENEI	FUEL CAN	66000	1994	2004																	
POLICE DEPARTMENT	DIESEL FUEL CAN FOR 3RD DIST SKID S	FUEL CAN	68342	1901	1911																	
POLICE DEPARTMENT	PENSKE RENTAL AERIAL LIFT TRUCK	FUEL CAN	68545	1901	1911																	
POLICE DEPARTMENT	POLICE UNIT	MOBILE COMMAND POST	63400	1990	2005	190,000	195,700															304,894
POLICE DEPARTMENT	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04640	2002	2017	4,650														6,829		
POLICE DEPARTMENT	POLICE UNIT	SUV + CARRYALL	63450	1992	2000	34,000	35,020			38,267								48,476				
POLICE DEPARTMENT	POLICE UNIT	SUV + CARRYALL	66365	2005	2013	34,000									44,362							
POLICE DEPARTMENT	POLICE UNIT	SUV + CARRYALL	66896	2003	2011	34,000							41,816								52,971	
POLICE DEPARTMENT	POLICE UNIT	SUV + CARRYALL	66950	1999	2007	34,000			37,153								47,064					
POLICE DEPARTMENT	FLOOR SWEEPER	SWEEPER - FLOOR	63370	2000	2010	21,000						25,075										33,699
POLICE DEPARTMENT	POLICE UNIT	TRAILER - SINGLE-DUAL AXLE+TLT	63283	1974	1992	6,500	6,695					7,761										
POLICE DEPARTMENT	POLICE UNIT	TRAILER - SINGLE-DUAL AXLE+TLT	63295	1999	2017	6,500														9,545		
POLICE DEPARTMENT	POLICE UNIT	TRAILER - SINGLE-DUAL AXLE+TLT	63296	1999	2017	6,500														9,545		
POLICE DEPARTMENT	POLICE UNIT	TRAILER - SINGLE-DUAL AXLE+TLT	63310	1992	2010	6,500						7,761										
POLICE DEPARTMENT	POLICE UNIT	TRAILER - SINGLE-DUAL AXLE+TLT	63701	1987	2005	6,500	6,695															
POLICE DEPARTMENT	POLICE UNIT	TRAILER - SINGLE-DUAL AXLE+TLT	63861	1974	1992	6,500	6,695					7,761										
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	63300	1992	2002	23,500	24,205							29,769								
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	63332	2002	2012	23,500								29,769								
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	63353	2003	2013	23,500									30,662							
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	63492	2001	2011	23,500							28,902									
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	66705	1997	2007	23,500			25,679											34,511		
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	66752	2002	2012	23,500								29,769								
POLICE DEPARTMENT	POLICE UNIT	TRUCK - PICKUPS - 2X4 + 4X4	66948	2000	2010	23,500						28,060										37,711
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63247	1982	1992	46,500	47,895							58,905								
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63250	1997	2007	46,500			50,812											68,287		
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63337	2002	2012	46,500								58,905								
POLICE DEPARTMENT	PASSENGER VAN - MINIVAN	VAN - LARGE CUBE + STEP VAN	63356	2004	2014	46,500										62,492						
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63372	1992	2002	46,500	47,895							58,905								
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63379	2004	2014	46,500										62,492						
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63398	1977	1987	46,500	47,895		50,812											68,287		
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63401	1985	1995	46,500	47,895										64,367					
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63490	1985	1995	46,500	47,895										64,367					
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63491	1985	1995	46,500	47,895										64,367					
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63494	1984	1994	46,500	47,895									62,492						
POLICE DEPARTMENT	POLICE UNIT	VAN - LARGE CUBE + STEP VAN	63703	1982	1992	46,500	47,895							58,905								
POLICE DEPARTMENT	PASSENGER VAN - MINIVAN	VAN - PASSENGER	66898	2003	2011	22,500							27,672								35,054	
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63243	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63275	1982	1992	24,000	24,720							30,402								
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63311	2002	2012	24,000								30,402								
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63315	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63316	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63317	1987	1997	24,000	24,720		26,225											35,245		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63319	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63320	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63324	1990	2000	24,000	24,720					28,657										38,513
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63328	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63329	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63330	1996	2006	24,000		25,462										34,218				
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63331	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63334	2002	2012	24,000								30,402								
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63336	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63339	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63342	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63343	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63344	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63345	2000	2010	24,000						28,657										38,513
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63346	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63347	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63348	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63349	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63350	1990	2000	24,000	24,720					28,657										38,513
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63351	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63352	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63380	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63384	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63392	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63394	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63395	1995	2005	24,000	24,720										33,222					
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63397	2003	2013	24,000									31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63403	1998	2008	24,000				27,012										36,302		
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63404	1990	2000	24,000	24,720					28,657										38,513
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63407	1998	2008	24,000				27,012										36,302		
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63408	1997	2007	24,000			26,225										35,245			
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63409	1999	2009	24,000					27,823										37,391	
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63410	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63413	1999	2009	24,000					27,823										37,391	
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63414	1991	2001	24,000	24,720						29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63415	1991	2001	24,000	24,720						29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63416	1991	2001	24,000	24,720						29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63418	1995	2005	24,000	24,720										33,222					
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63421	1995	2005	24,000	24,720										33,222					
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63422	1991	2001	24,000	24,720						29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63423	1995	2005	24,000	24,720										33,222					
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63444	2001	2011	24,000							29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63465	1988	1998	24,000	24,720			27,012										36,302		
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63475	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63476	2004	2014	24,000										32,254						
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63477	1986	1996	24,000	24,720	25,462										34,218				
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63478	2001	2011	24,000							29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63479	2001	2011	24,000							29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63488	2001	2011	24,000							29,517									
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63639	1993	2003	24,000	24,720								31,315							
POLICE DEPARTMENT	POLICE UNIT	VAN - UTILITY - SMALL	63996	1984	1994	24,000	24,720									32,254						
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27006	1993	2003	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27008	1993	2003	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27010	1993	2003	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27012	1993	2003	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27046	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27048	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27050	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27052	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27054	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27056	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27058	1999	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27060	2000	2010	14,500						17,314										23,268
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27062	2000	2010	14,500						17,314										23,268
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27064	2000	2010	14,500						17,314										23,268
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27255	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27256	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27257	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27258	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27259	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27260	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27261	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27262	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27263	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27264	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27265	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27266	1987	1997	14,500	14,935		15,845										21,294			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27267	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27268	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27269	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27272	1996	2006	14,500		15,383										20,674				
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27273	1996	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27275	1996	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27276	1996	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27277	1996	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27279	1996	2009	14,500					16,809										22,591	
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27281	1998	2008	14,500				16,320										21,933		
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27282	1998	2011	14,500							17,833									
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27283	1998	2011	14,500							17,833									
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27284	1998	2008	14,500				16,320										21,933		
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27285	1998	2008	14,500				16,320										21,933		
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27286	1998	2008	14,500				16,320										21,933		
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27287	2000	2013	14,500									18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27288	2000	2010	14,500						17,314										23,268
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27289	2000	2013	14,500									18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27320	1984	1994	14,500	14,935									19,487						
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27321	1987	1997	14,500	14,935		15,845										21,294			
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27602	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27606	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27608	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27612	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27616	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27618	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27620	1983	1993	14,500	14,935								18,919							
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27624	1990	2000	14,500	14,935					17,314										23,268
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27706	1996	2006	14,500		15,383										20,674				
POOL VEHICLES	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27707	1996	2006	14,500		15,383										20,674				
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52075	1995	2010	103,500						123,584										
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52076	1999	2014	103,500										139,095						
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52077	1999	2014	103,500										139,095						
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52078	1999	2014	103,500										139,095						
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52079	1999	2014	103,500										139,095						
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52080	1999	2014	103,500										139,095						
POOL VEHICLES	BACKHOE	BACKHOE - LARGE	52081	1999	2017	103,500													151,993			
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20002	1989	1997	13,700	14,111								17,875							
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20003	1989	1997	13,700	14,111								17,875							
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20009	1989	1997	13,700	14,111								17,875							
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20010	1989	1997	13,700	14,111								17,875							
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20012	1989	1997	13,700	14,111								17,875							
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20033	1990	1998	13,700	14,111	14,534								18,412						
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20052	1990	1998	13,700	14,111	14,534								18,412						
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20074	1991	1999	13,700	14,111		14,970								18,964					
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20077	1991	1999	13,700	14,111		14,970								18,964					
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20088	1992	2000	13,700	14,111			15,419								19,533				
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20100	1993	2001	13,700	14,111				15,882								20,119			
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20101	1993	2001	13,700	14,111				15,882								20,119			
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20104	1993	2001	13,700	14,111				15,882								20,119			
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20107	1993	2001	13,700	14,111				15,882								20,119			
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20118	1995	2006	13,700		14,534								18,412						
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20132	1995	2006	13,700		14,534								18,412						
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20368	1988	1996	13,700	14,111							17,355								21,984
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20832	1990	1998	13,700	14,111	14,534								18,412						
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20837	1992	2000	13,700	14,111			15,419								19,533				
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20838	1992	2000	13,700	14,111			15,419								19,533				
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20905	1992	2000	13,700	14,111			15,419								19,533				
POOL VEHICLES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20906	1992	2000	13,700	14,111			15,419								19,533				
POOL VEHICLES	PASSENGER CAR	CAR - FULL SIZE	20852	1989	1997	20,000	20,600								26,095							
POOL VEHICLES	PASSENGER CAR	CAR - FULL SIZE	20859	1996	2004	20,000	20,600							25,335								32,094
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20857	1995	2003	17,000	17,510						20,908								26,485	
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20861	1999	2007	17,000			18,576								23,532					
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20863	1999	2007	17,000			18,576								23,532					
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20915	1996	2004	17,000	17,510							21,535								27,280
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20945	1988	1996	17,000	17,510							21,535								27,280
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20947	1989	1997	17,000	17,510								22,181							
POOL VEHICLES	PASSENGER CAR	CAR - INTERMEDIATE	20950	1990	1998	17,000	17,510	18,035								22,847						
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62025	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62026	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62027	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62028	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62057	1982	1992	16,500	16,995							20,902								
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62059	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62060	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62062	1980	1990	16,500	16,995					19,702										26,478
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62063	1980	1990	16,500	16,995					19,702										26,478

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62064	1980	1990	16,500	16,995					19,702										26,478
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62065	1982	1992	16,500	16,995							20,902								
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62069	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62074	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62077	1982	1992	16,500	16,995							20,902								
POOL VEHICLES	BREAKER FOR BACKHOE	CONCRETE BREAKER	62079	1977	1987	16,500	16,995		18,030										24,231			
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25460	1986	1996	77,625	79,954	82,352										110,675				
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25463	1986	1996	77,625	79,954	82,352										110,675				
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25467	1986	1996	77,625	79,954	82,352										110,675				
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25469	1986	1996	77,625	79,954	82,352										110,675				
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25470	1986	1996	77,625	79,954	82,352										110,675				
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25471	1986	1996	77,625	79,954	82,352										110,675				
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25475	1992	2002	77,625	79,954							98,333								
POOL VEHICLES	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25477	1992	2002	77,625	79,954							98,333								
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25006	1990	2000	36,000	37,080					42,986										57,769
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25009	1990	2000	36,000	37,080					42,986										57,769
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25011	1999	2012	36,000								45,604								
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25021	1986	1996	36,000	37,080	38,192										51,327				
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25030	2004	2014	36,000										48,381						
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25046	1991	2001	36,000	37,080						44,275									
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25053	1992	2002	36,000	37,080							45,604								
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25055	1992	2002	36,000	37,080							45,604								
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25057	1993	2003	36,000	37,080								46,972							
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25059	1993	2003	36,000	37,080								46,972							
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25065	1995	2005	36,000	37,080										49,832					
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25068	1995	2005	36,000	37,080										49,832					
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25070	1995	2005	36,000	37,080										49,832					
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25071	1995	2005	36,000	37,080										49,832					
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25098	2000	2010	36,000						42,986										57,769
POOL VEHICLES	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25099	2000	2010	36,000						42,986										57,769
POOL VEHICLES	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25271	1985	1995	72,500	74,675										100,357					
POOL VEHICLES	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	30101	1984	1994	72,500	74,675									97,434						
POOL VEHICLES	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	30102	1984	1994	72,500	74,675									97,434						
POOL VEHICLES	DUMP TRUCK - SALTER	DUMP TRUCK - SINGLE AXLE	30129	1988	1998	72,500	74,675			81,599										109,663		
POOL VEHICLES	DUMP TRUCK - 7-10 YARD	DUMP TRUCK - SINGLE AXLE	30144	1990	2000	72,500	74,675					86,569										116,341
POOL VEHICLES	DUMP TRUCK - 7-10 YARD	DUMP TRUCK - SINGLE AXLE	30145	1990	2000	72,500	74,675					86,569										116,341
POOL VEHICLES	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30322	1993	2005	96,000	98,880												140,979			
POOL VEHICLES	DUMP TRUCK - SALTER	DUMP TRUCK - TANDEM AXLE	30323	1993	2005	96,000	98,880												140,979			
POOL VEHICLES	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30373	2005	2020	117,000																187,751
POOL VEHICLES	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30374	2005	2017	117,000													171,818			
POOL VEHICLES	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30375	2005	2020	117,000																187,751
POOL VEHICLES	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	30376	2005	2020	117,000																187,751
POOL VEHICLES	FORK LIFT TRUCK	FORKLIFT	26565	1979	1994	38,300	39,449				44,400											
POOL VEHICLES	LOG LOADER	GRAPPLE TRUCK - LOG LOADER	42201	1997	2009	128,000					148,387											
POOL VEHICLES	LOG LOADER	GRAPPLE TRUCK - LOG LOADER	42202	2000	2012	128,000								162,147								
POOL VEHICLES	LOG LOADER	GRAPPLE TRUCK - LOG LOADER	42205	1991	2003	128,000	131,840										177,182					
POOL VEHICLES	LOG LOADER	GRAPPLE TRUCK - LOG LOADER	42207	1991	2003	128,000	131,840										177,182					
POOL VEHICLES	LOG LOADER	GRAPPLE TRUCK - LOG LOADER	42209	1994	2006	128,000		135,795												193,611		
POOL VEHICLES	SALT SPREADER	SALTER INSERT	61222	1987	1997	15,500	15,965		16,937										22,762			
POOL VEHICLES	SALT SPREADER	SALTER INSERT	61314	2000	2010	15,500						18,508										24,873
POOL VEHICLES	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50220	1994	2004	44,000	45,320									59,132						
POOL VEHICLES	BOMBARDIERS	SKID-STEER - SMALL	52201	1994	2004	24,000	24,720									32,254						
POOL VEHICLES	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21041	1988	1996	34,000	35,020							43,070								54,560
POOL VEHICLES	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21046	1989	1997	34,000	35,020								44,362							
POOL VEHICLES	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21048	1990	1998	34,000	35,020	36,071								45,693						
POOL VEHICLES	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21051	1990	1998	34,000	35,020	36,071								45,693						
POOL VEHICLES	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21053	1991	1999	34,000	35,020		37,153								47,064					
POOL VEHICLES	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60368	1969	1987	6,500	6,695															
POOL VEHICLES	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60873	1975	1993	6,500	6,695						7,994									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22071	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22074	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22077	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22078	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22082	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22083	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22084	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22086	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22087	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22093	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22095	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22096	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22100	1994	2006	23,500		24,931										33,505				
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22102	1994	2006	23,500		24,931										33,505				
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22107	1995	2005	23,500	24,205										32,529					
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22109	1995	2007	23,500			25,679										34,511			
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22121	2000	2012	23,500								29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22123	2000	2013	23,500									30,662							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22134	2001	2013	23,500									30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22135	2001	2014	23,500										31,582						
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22137	2001	2014	23,500										31,582						
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22205	1996	2006	23,500		24,931										33,505				
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22303	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22305	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22306	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22308	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22309	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22310	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22312	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22314	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22316	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22317	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22318	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22319	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22320	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22322	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22323	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22324	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22325	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22327	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22332	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22333	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22338	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22339	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22350	1995	2005	23,500	24,205										32,529					
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22362	1996	2006	23,500		24,931										33,505				
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22365	1996	2006	23,500		24,931										33,505				
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22366	1996	2008	23,500				26,449										35,546		
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22377	2000	2010	23,500						28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22476	1991	2001	23,500	24,205						28,902									
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22642	1988	1998	23,500	24,205			26,449										35,546		
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22643	1988	1998	23,500	24,205			26,449										35,546		
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22704	1988	1998	23,500	24,205			26,449										35,546		
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22718	1989	1999	23,500	24,205				27,243										36,612	
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22720	1989	1999	23,500	24,205				27,243										36,612	
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22722	1989	1999	23,500	24,205				27,243										36,612	
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22726	1989	1999	23,500	24,205				27,243										36,612	
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22729	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22730	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22731	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22825	1987	1997	23,500	24,205		25,679										34,511			
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22829	1988	1998	23,500	24,205			26,449										35,546		
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22834	1990	2000	23,500	24,205					28,060										37,711
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22841	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22842	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22843	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22845	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22846	1993	2003	23,500	24,205								30,662							
POOL VEHICLES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22863	1989	1999	23,500	24,205				27,243										36,612	
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27005	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27007	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27009	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27011	1992	2002	23,500	24,205							29,769								
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27013	1996	2006	23,500		24,931										33,505				
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27015	1996	2006	23,500		24,931										33,505				
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27045	1999	2009	23,500					27,243										36,612	
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27047	1999	2012	23,500								29,769								
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27049	1999	2009	23,500					27,243										36,612	
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27051	1999	2009	23,500					27,243										36,612	
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27053	1999	2012	23,500								29,769								
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27055	1999	2009	23,500					27,243										36,612	
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27057	1999	2009	23,500					27,243										36,612	
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27059	2000	2010	23,500						28,060										37,711
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27061	2000	2010	23,500						28,060										37,711
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27063	2000	2010	23,500						28,060										37,711
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27601	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27605	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27607	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27611	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27615	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27617	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27619	1984	1994	23,500	24,205									31,582						
POOL VEHICLES	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27623	1989	1999	23,500	24,205				27,243										36,612	
POOL VEHICLES	VAC-ALL	VACUUM TRUCK + JETVAC	40081	1992	2002	235,000	242,050							297,691								
POOL VEHICLES	VAC-ALL	VACUUM TRUCK + JETVAC	40082	1992	2002	235,000	242,050							297,691								

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
POOL VEHICLES	VAC-ALL	VACUUM TRUCK + JETVAC	40083	1992	2002	235,000	242,050							297,691								
POOL VEHICLES	VAC-ALL	VACUUM TRUCK + JETVAC	40084	1992	2002	235,000	242,050							297,691								
POOL VEHICLES	VAC-ALL	VACUUM TRUCK + JETVAC	40085	1992	2002	235,000	242,050							297,691								
POOL VEHICLES	VAC-ALL	VACUUM TRUCK + JETVAC	40086	1992	2002	235,000	242,050							297,691								
POOL VEHICLES	STEP VAN	VAN - LARGE CUBE + STEP VAN	23528	1992	2002	46,500	47,895							58,905								
POOL VEHICLES	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23310	1983	1991	22,500	23,175		24,586								31,145					
POOL VEHICLES	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23311	1987	1995	22,500	23,175						27,672								35,054	
POOL VEHICLES	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23312	1990	1998	22,500	23,175	23,870								30,238						
POOL VEHICLES	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23315	1989	1997	22,500	23,175								29,357							
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23023	1992	2002	24,000	24,720							30,402								
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23040	1994	2004	24,000	24,720									32,254						
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23189	1987	1997	24,000	24,720		26,225										35,245			
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23209	1990	2000	24,000	24,720					28,657										38,513
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23213	1990	2000	24,000	24,720					28,657										38,513
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23215	1990	2000	24,000	24,720					28,657										38,513
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23220	1991	2001	24,000	24,720						29,517									
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23228	1991	2001	24,000	24,720						29,517									
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23230	1991	2001	24,000	24,720						29,517									
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23235	1995	2005	24,000	24,720										33,222					
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23236	1995	2005	24,000	24,720										33,222					
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23240	1995	2005	24,000	24,720										33,222					
POOL VEHICLES	LIGHT VANS	VAN - UTILITY - SMALL	23259	2001	2011	24,000							29,517									
POOL VEHICLES	WELDER	WELDER	56453	1980	1992	12,500	12,875											17,822				
PORT OF MILWAUKEE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27270	1987	1997	14,500	14,935		15,845										21,294			
PORT OF MILWAUKEE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20836	1991	1999	13,700	14,111		14,970								18,964					
PORT OF MILWAUKEE	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04625	1999	2014	4,650										6,249						
PORT OF MILWAUKEE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22202	1996	2006	23,500		24,931										33,505				
PORT OF MILWAUKEE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22233	2003	2016	23,500												33,505				
PORT OF MILWAUKEE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22357	1996	2006	23,500		24,931										33,505				
PORT OF MILWAUKEE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22369	2000	2010	23,500						28,060										37,711
PORT OF MILWAUKEE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22823	1987	1997	23,500	24,205		25,679										34,511			
PORT OF MILWAUKEE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24144	2000	2012	23,500								29,769								
PORT OF MILWAUKEE	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23317	1998	2006	22,500		23,870								30,238						
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56211	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56212	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56213	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56214	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56215	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56216	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56217	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56218	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56219	2003	2013	61,000									79,591							
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56220	2004	2014	61,000										81,979						
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56221	2004	2014	61,000										81,979						
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56222	2004	2014	61,000										81,979						
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56223	2004	2014	61,000										81,979						
SANITATION	SNOW BLOWER	BLOWER - TRACKLESS	56224	2004	2014	61,000										81,979						
SANITATION	DOZER	BULLDOZER	52013	1991	2006	115,000		122,004														
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20086	1992	2000	13,700	14,111			15,419								19,533				
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20092	1992	2000	13,700	14,111			15,419								19,533				
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20109	1995	2003	13,700	14,111						16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20116	1995	2006	13,700		14,534								18,412						
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20120	1995	2003	13,700	14,111						16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20126	1995	2003	13,700	14,111						16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20136	2000	2011	13,700							16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20141	2000	2011	13,700							16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20142	2000	2011	13,700							16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20146	2000	2011	13,700							16,849								21,344	
SANITATION	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20165	2003	2014	13,700										18,412						
SANITATION	SALT CONVEYOR	CONVEYER - SALT-AGGREGATE	60907	1995	2010	55,900						66,748										
SANITATION	SALT CONVEYOR	CONVEYER - SALT-AGGREGATE	60910	2003	2018	55,900														84,554		
SANITATION	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25402	1991	2001	77,625	79,954						95,469									
SANITATION	STAKE TRUCK	FLATBED STAKE TRUCK	22867	1996	2008	33,000				37,142												52,955
SANITATION	STAKE TRUCK	FLATBED STAKE TRUCK	22868	1996	2008	33,000				37,142												52,955
SANITATION	STAKE TRUCK	FLATBED STAKE TRUCK	22871	2000	2012	33,000								41,803								
SANITATION	STAKE TRUCK	FLATBED STAKE TRUCK	22872	2000	2012	33,000								41,803								
SANITATION	STAKE TRUCK	FLATBED STAKE TRUCK	22873	2002	2014	33,000										44,349						
SANITATION	STAKE TRUCK	FLATBED STAKE TRUCK	22874	2002	2017	33,000													48,462			
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62670	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62671	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62672	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62673	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62674	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62675	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62676	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62677	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62678	1998	2008	2,200				2,476										3,328		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62679	1998	2008	2,200				2,476										3,328		
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62680	2001	2011	2,200							2,706									
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62681	2001	2011	2,200							2,706									
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62682	2001	2011	2,200							2,706									
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62683	2001	2011	2,200							2,706									
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62684	2002	2012	2,200								2,787								
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62685	2002	2012	2,200								2,787								
SANITATION	SKID STEER GRAPPLE ATTACHMENT	GRAPPLE FOR SKID LOADER	62686	2002	2012	2,200								2,787								
SANITATION	SALT CONVEYOR	HYDRAULIC POWER UNIT	60908	2001	2016	53,800												76,706				
SANITATION	SALT CONVEYOR	HYDRAULIC POWER UNIT	60911	2003	2018	53,800														81,377		
SANITATION	LEAF HOPPER	LEAF HOPPER	62636	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62640	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62650	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62651	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62652	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62653	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62654	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62655	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62656	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62657	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62658	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF HOPPER	LEAF HOPPER	62659	1993	2001	2,000	2,060				2,319								2,937			
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62601	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62604	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62605	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62606	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62607	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62609	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62610	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62611	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62612	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62613	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62614	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62615	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62616	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62617	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62618	1987	1995	3,000	3,090						3,690								4,674	
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62619	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62620	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62621	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62622	1997	2005	3,000	3,090								3,914							
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62623	1997	2005	3,000	3,090								3,914							
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62624	1997	2005	3,000	3,090								3,914							
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62625	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62626	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF PAN OR RAMP	LEAF PAN/RAMP	62627	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60502	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60503	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60504	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60505	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60506	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60507	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60508	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60509	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60510	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60511	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60512	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60513	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60514	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60515	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60516	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60517	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60518	1999	2007	3,000			3,278								4,153					
SANITATION	LEAF RAKE	LEAF RAKE	60520	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60521	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60522	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60523	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60524	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60525	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60526	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60527	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60528	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60529	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60530	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60531	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60532	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60533	1998	2006	3,000		3,183								4,032						

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	LEAF RAKE	LEAF RAKE	60534	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60535	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60536	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60537	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60538	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60539	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60540	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60541	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60542	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60543	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60544	1998	2006	3,000		3,183								4,032						
SANITATION	LEAF RAKE	LEAF RAKE	60547	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60548	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60549	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60551	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60552	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60553	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60554	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60555	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60556	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60557	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60558	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60559	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60560	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60561	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60562	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60563	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60564	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60565	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60566	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60567	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60568	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60569	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60575	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60577	1992	2000	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60580	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60581	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60582	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60583	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60584	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60585	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60586	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60587	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60588	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	LEAF RAKE	LEAF RAKE	60589	1984	1992	3,000	3,090			3,377								4,277				
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31170	1998	2008	165,000				185,709								235,251				
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31171	1998	2006	165,000		175,049								221,746						
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31172	2000	2010	165,000						197,019								249,577		
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31177	1989	1997	165,000	169,950								215,288							
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31179	1989	1997	165,000	169,950								215,288							
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31185	1993	2001	165,000	169,950				191,280								242,308			
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31189	1986	1994	165,000	169,950					197,019								249,577		
SANITATION	PACKER - TOP LOAD	REFUSE TRUCK - FRONT LOADING	31195	1986	1994	165,000	169,950					197,019								249,577		
SANITATION	PACKER - REAR LOAD CONTAINER	REFUSE TRUCK - REAR CONTAINER	32377	1990	1998	135,000	139,050	143,222								181,429						
SANITATION	PACKER - REAR LOAD CONTAINER	REFUSE TRUCK - REAR CONTAINER	32379	1993	2001	135,000	139,050				156,502								198,252			
SANITATION	PACKER - REAR LOAD CONTAINER	REFUSE TRUCK - REAR CONTAINER	32381	1993	2001	135,000	139,050				156,502								198,252			
SANITATION	PACKER - REAR LOAD CONTAINER	REFUSE TRUCK - REAR CONTAINER	32383	1993	2001	135,000	139,050				156,502								198,252			
SANITATION	PACKER - REAR LOAD CONTAINER	REFUSE TRUCK - REAR CONTAINER	32386	2004	2015	135,000											186,872					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32401	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32402	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32403	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32404	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32405	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32406	1997	2007	176,000			192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32407	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32408	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32409	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32410	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32411	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32412	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32413	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32414	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32415	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32416	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32417	1997	2005	176,000	181,280								229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32418	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32419	1998	2006	176,000		186,718								236,529						

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32420	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32421	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32422	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32423	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32424	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32425	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32426	1998	2006	176,000		186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32427	1999	2007	176,000			192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32428	1999	2007	176,000			192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32429	1999	2009	176,000					204,032								258,462			
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32430	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32431	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32432	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32433	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32434	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32435	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32436	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32437	2000	2008	176,000				198,090								250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32438	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32439	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32440	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32441	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32442	2002	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32443	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32444	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32445	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32446	2002	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32447	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32448	2002	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32449	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32450	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32451	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32452	2002	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32453	2002	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32454	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32455	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32456	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32457	2002	2010	176,000						210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32458	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32459	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32460	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32461	2004	2012	176,000								222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32462	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32463	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32464	2004	2012	176,000								222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32465	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32466	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32467	2004	2012	176,000								222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32468	2004	2015	176,000											243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32469	2005	2016	176,000												250,934				
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32470	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32471	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32472	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32473	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32474	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32475	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32476	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32477	2005	2013	176,000									229,640							
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32601	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32603	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32607	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32609	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32611	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32613	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32615	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32617	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32619	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32621	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32623	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32625	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32627	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32629	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32631	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32633	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32635	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32637	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32639	1995	2003	176,000	181,280						216,458								274,202	

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32641	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32643	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32645	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32647	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32649	1995	2003	176,000	181,280						216,458								274,202	
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32773	1985	1993	176,000	181,280				204,032								258,462			
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32813	1986	1994	176,000	181,280					210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32825	1986	1994	176,000	181,280					210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32827	1986	1994	176,000	181,280					210,153								266,216		
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32831	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32841	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32853	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32855	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32859	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32865	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32867	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32869	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32871	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32873	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32875	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32877	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32879	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32881	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32883	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32885	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32887	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32889	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32891	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32893	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32895	1988	1996	176,000	181,280							222,952								282,428
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32901	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32903	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32905	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32907	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32909	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32911	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32913	1991	1999	176,000	181,280		192,320								243,625					
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32915	1993	2001	176,000	181,280				204,032								258,462			
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32983	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32985	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32987	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32989	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32993	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32995	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32997	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - FLIPPER	REFUSE TRUCK - REAR FLIPPER	32999	1990	1998	176,000	181,280	186,718								236,529						
SANITATION	PACKER - WITHOUT FLIPPERS	REFUSE TRUCK - REAR LOADING	32967	1988	1996	170,000	175,100							215,351								272,800
SANITATION	PACKER - WITHOUT FLIPPERS	REFUSE TRUCK - REAR LOADING	32971	1988	1996	170,000	175,100							215,351								272,800
SANITATION	PACKER - WITHOUT FLIPPERS	REFUSE TRUCK - REAR LOADING	32973	1988	1996	170,000	175,100							215,351								272,800
SANITATION	PACKER - WITHOUT FLIPPERS	REFUSE TRUCK - REAR LOADING	32975	1988	1996	170,000	175,100							215,351								272,800
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32133	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32135	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32137	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32139	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32141	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32145	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32147	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32149	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32151	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32153	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32155	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32157	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32159	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32161	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32163	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32165	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32167	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32169	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32171	1993	2001	195,000	200,850				226,058								286,364			
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32173	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32175	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32177	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32179	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32181	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32183	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32185	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32187	1994	2002	195,000	200,850					232,840								294,955		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32189	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32191	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32193	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32195	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32197	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32199	1994	2002	195,000	200,850					232,840								294,955		
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32201	1995	2003	195,000	200,850						239,825								303,804	
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32203	1995	2003	195,000	200,850						239,825								303,804	
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32205	1995	2003	195,000	200,850						239,825								303,804	
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32207	1995	2003	195,000	200,850						239,825								303,804	
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32208	1996	2004	195,000	200,850							247,020								312,918
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32209	1996	2004	195,000	200,850							247,020								312,918
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32210	1996	2004	195,000	200,850							247,020								312,918
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32211	1996	2004	195,000	200,850							247,020								312,918
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32212	1997	2005	195,000	200,850								254,431							
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32213	1997	2005	195,000	200,850								254,431							
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32214	1997	2005	195,000	200,850								254,431							
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32215	2003	2014	195,000										262,064						
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32216	2003	2014	195,000										262,064						
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32217	2003	2014	195,000										262,064						
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32218	2003	2011	195,000							239,825								303,804	
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32219	2003	2014	195,000										262,064						
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32220	2003	2014	195,000										262,064						
SANITATION	PACKER - RECYCLING	REFUSE TRUCK - RECYCLING	32221	2003	2014	195,000										262,064						
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31145	1994	2002	140,000	144,200					167,167								211,763		
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31147	1994	2002	140,000	144,200					167,167								211,763		
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31148	1997	2005	140,000	144,200								182,668							
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31149	1997	2005	140,000	144,200								182,668							
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31150	2000	2008	140,000				157,571								199,607				
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31151	2000	2010	140,000						167,167								211,763		
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31159	1987	1995	140,000	144,200						172,182								218,115	
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31161	1987	1995	140,000	144,200						172,182								218,115	
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31163	1988	1996	140,000	144,200							177,348								224,659
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31165	1989	1997	140,000	144,200								182,668							
SANITATION	ROLL-OFF TRUCK	REFUSE TRUCK - ROLLOFF CONTAIN	31169	1993	2001	140,000	144,200				162,298								205,595			
SANITATION	PACKER - AUTOMATIC SIDE LOADING	REFUSE TRUCK - SIDE LOAD AUTO	32501	1999	2007	200,000			218,545								276,847					
SANITATION	PACKER - AUTOMATIC SIDE LOADING	REFUSE TRUCK - SIDE LOAD AUTO	32502	1999	2007	200,000			218,545								276,847					
SANITATION	PACKER - AUTOMATIC SIDE LOADING	REFUSE TRUCK - SIDE LOAD AUTO	32551	1999	2007	200,000			218,545								276,847					
SANITATION	PACKER - AUTOMATIC SIDE LOADING	REFUSE TRUCK - SIDE LOAD AUTO	32552	1999	2007	200,000			218,545								276,847					
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62203	1975	1985	3,000	3,090										4,153					
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62205	1975	1985	3,000	3,090										4,153					
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62206	1976	1986	3,000	3,090	3,183										4,277				
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62207	1976	1986	3,000	3,090	3,183										4,277				
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62208	1978	1988	3,000	3,090			3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62210	1978	1988	3,000	3,090			3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62211	1978	1988	3,000	3,090			3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62212	1978	1988	3,000	3,090			3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62213	1978	1988	3,000	3,090			3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62214	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62215	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62216	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62217	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62218	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62219	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62220	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62221	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62222	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62223	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62224	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62225	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62226	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62227	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62228	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62229	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62230	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62231	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62232	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62233	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62234	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62235	1998	2008	3,000				3,377										4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62236	1999	2009	3,000					3,478									4,538		
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62237	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62238	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62239	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62240	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62241	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62242	1999	2009	3,000					3,478										4,674	

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Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62243	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62244	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62245	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62246	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62247	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62248	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62249	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62250	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62251	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62252	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62253	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62254	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62255	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62256	1999	2009	3,000					3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62257	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62258	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62259	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62260	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62261	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62262	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62263	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62264	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62265	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62266	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62267	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62268	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62269	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62270	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62271	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62272	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62273	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62274	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62275	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62276	2000	2010	3,000						3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62277	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62278	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62279	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62280	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62281	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62282	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62283	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62284	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62285	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62286	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62287	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62288	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62289	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62290	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62291	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62292	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62293	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62294	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62295	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62296	2001	2011	3,000							3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62297	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62298	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62299	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62300	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62301	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62302	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62303	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62303R	1975	1985	3,000	3,090										4,153					
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62304	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62305	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62305R	1975	1985	3,000	3,090										4,153					
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62306	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62306R	1976	1986	3,000	3,090	3,183										4,277				
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62307	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62308	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62309	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62309R	1978	1988	3,000	3,090			3,377											4,538	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62310	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62310R	1978	1988	3,000	3,090			3,377											4,538	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62311	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62311R	1978	1988	3,000	3,090			3,377											4,538	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62312	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62313	2002	2012	3,000								3,800								

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62314	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62314R	1980	1990	3,000	3,090					3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62315	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62315R	1980	1990	3,000	3,090					3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62316	2002	2012	3,000								3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62317	1980	1990	3,000	3,090					3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62318	1980	1990	3,000	3,090					3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62322	1980	1990	3,000	3,090					3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62323	1980	1990	3,000	3,090					3,582										4,814
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62329	1981	1991	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62330	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62331	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62332	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62333	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62334	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62335	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62336	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62337	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62338	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62339	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62340	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62341	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62342	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62343	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62344	2003	2013	3,000									3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62345	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62345R	1984	1994	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62346	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62347	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62347R	1984	1994	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62348	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62348R	1984	1994	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62349	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62350	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62351	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62352	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62353	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62354	2004	2014	3,000										4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62372	1986	1996	3,000	3,090	3,183										4,277				
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62398	1989	1999	3,000	3,090				3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62406	1989	1999	3,000	3,090				3,478										4,674	
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62419	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62420	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62422	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62424	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62425	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62426	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62427	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62429	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62430	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62431	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62432	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62433	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62434	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62435	1991	2001	3,000	3,090						3,690									
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62437	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62438	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62439	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62440	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62441	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62442	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62443	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62445	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62446	1992	2002	3,000	3,090							3,800								
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62447	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62448	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62449	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62450	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62451	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62452	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62453	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62454	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62455	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62456	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62457	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62458	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62459	1993	2003	3,000	3,090								3,914							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62460	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62461	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62462	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62463	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62464	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62465	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62466	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62467	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62468	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62469	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62470	1993	2003	3,000	3,090								3,914							
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62471	1994	2004	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62472	1994	2004	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62473	1994	2004	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62474	1994	2004	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62475	1994	2004	3,000	3,090									4,032						
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62478	1997	2007	3,000			3,278										4,406			
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62479	1997	2007	3,000			3,278										4,406			
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62480	1997	2007	3,000			3,278										4,406			
SANITATION	ROLL-OFF CONTAINER	ROLLOFF CONTAINER	62481	1997	2007	3,000			3,278										4,406			
SANITATION	SALT SPREADER	SALTER INSERT	61006	1985	1995	15,500	15,965										21,456					
SANITATION	SALT SPREADER	SALTER INSERT	61010	1989	1999	15,500	15,965				17,969											
SANITATION	SALT SPREADER	SALTER INSERT	61011	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61012	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61013	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61016	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61017	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61018	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61019	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61020	1989	1999	15,500	15,965				17,969										24,148	
SANITATION	SALT SPREADER	SALTER INSERT	61022	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61024	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61025	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61025R	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61026	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61027	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61028	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61029	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61030	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61031	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61032	2003	2013	15,500									20,224							
SANITATION	SALT SPREADER	SALTER INSERT	61033	2004	2014	15,500										20,831						
SANITATION	SALT SPREADER	SALTER INSERT	61034	2004	2014	15,500										20,831						
SANITATION	SALT SPREADER	SALTER INSERT	61035	2004	2014	15,500										20,831						
SANITATION	SALT SPREADER	SALTER INSERT	61036	2004	2014	15,500										20,831						
SANITATION	SALT SPREADER	SALTER INSERT	61037	2004	2014	15,500										20,831						
SANITATION	SALT SPREADER	SALTER INSERT	61039	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61044	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61065	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61073	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61078	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61080	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61175	1970	1980	15,500	15,965					18,508										
SANITATION	SALT SPREADER	SALTER INSERT	61214	1987	1997	15,500	15,965		16,937										22,762			
SANITATION	SALT SPREADER	SALTER INSERT	61216	1987	1997	15,500	15,965		16,937										22,762			
SANITATION	SALT SPREADER	SALTER INSERT	61228	1987	1997	15,500	15,965		16,937										22,762			
SANITATION	SALT SPREADER	SALTER INSERT	61323	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61325	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61326	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61327	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61328	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61329	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61330	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61331	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61333	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61334	2002	2012	15,500								19,635								
SANITATION	SALT SPREADER	SALTER INSERT	61335	2002	2012	15,500								19,635								
SANITATION	SHOP CRANE	SHOP CRANE	63001	1991	2006	93,000			98,664													
SANITATION	SIDEWALK SWEEPER/VACUUM	SIDEWALK SWEEPER/VACUUM	40040	1995	2005	60,000	61,800										83,054					
SANITATION	SIDEWALK SWEEPER/VACUUM	SIDEWALK SWEEPER/VACUUM	40041	1999	2009	60,000					69,556										93,478	
SANITATION	SIDEWALK SWEEPER/VACUUM	SIDEWALK SWEEPER/VACUUM	40042	2002	2012	60,000								76,006								
SANITATION	SIDEWALK SWEEPER/VACUUM	SIDEWALK SWEEPER/VACUUM	40043	2002	2012	60,000								76,006								
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50142	1965	1995	44,000	45,320										60,906					
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50144	1966	1996	44,000	45,320	46,680										62,733				
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50146	1986	1996	44,000	45,320	46,680										62,733				
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50148	1987	1997	44,000	45,320		48,080										64,615			
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50150	1987	1997	44,000	45,320		48,080										64,615			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50156	1987	1997	44,000	45,320		48,080										64,615			
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50158	1987	1997	44,000	45,320		48,080										64,615			
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50160	1989	1999	44,000	45,320				51,008										68,551	
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50162	1987	1997	44,000	45,320		48,080										64,615			
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50166	1988	1998	44,000	45,320			49,522										66,554		
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50168	1988	1998	44,000	45,320			49,522										66,554		
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50170	1988	1998	44,000	45,320			49,522										66,554		
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50172	1988	1998	44,000	45,320			49,522										66,554		
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50174	1989	1999	44,000	45,320				51,008										68,551	
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50176	1989	1999	44,000	45,320				51,008										68,551	
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50178	1989	1999	44,000	45,320				51,008										68,551	
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50180	1989	1999	44,000	45,320				51,008										68,551	
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50182	1988	1998	44,000	45,320			49,522										66,554		
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50184	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50186	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50188	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50190	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50194	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50196	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50198	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50200	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50202	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50204	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50206	1990	2000	44,000	45,320					52,538										70,607
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50212	1994	2004	44,000	45,320									59,132						
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50214	1994	2004	44,000	45,320									59,132						
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50216	1994	2004	44,000	45,320									59,132						
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50218	1994	2004	44,000	45,320									59,132						
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50222	1995	2005	44,000	45,320										60,906					
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50224	1995	2008	44,000				49,522										66,554		
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50226	1986	1996	44,000	45,320	46,680										62,733				
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50228	2003	2013	44,000									57,410							
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50229	2003	2016	44,000												62,733				
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50230	2003	2013	44,000									57,410							
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50231	2003	2013	44,000									57,410							
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50232	2003	2015	44,000											60,906					
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50233	2003	2013	44,000									57,410							
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50234	2003	2013	44,000									57,410							
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50235	2003	2013	44,000									57,410							
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50236	2003	2016	44,000												62,733				
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50237	2004	2016	44,000												62,733				
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50238	2004	2017	44,000													64,615			
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50239	2004	2014	44,000										59,132						
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50240	2004	2017	44,000													64,615			
SANITATION	HOLDER OR TRACKLESS	SKID-STEER - MEDIUM	50241	2004	2017	44,000													64,615			
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50107	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50108	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50109	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50110	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50111	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50112	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50113	1998	2008	24,000				27,012											36,302	
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50115	2001	2011	24,000							29,517									
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50116	2001	2011	24,000							29,517									
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50117	2002	2015	24,000											33,222					
SANITATION	SKID STEER LOADER	SKID-STEER - SMALL	50118	2002	2012	24,000								30,402								
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51052	1976	1994	69,000	71,070							87,407								
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51054	1976	1994	69,000	71,070							87,407								
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51056	1977	1995	69,000	71,070								90,029							
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51058	1978	1996	69,000	71,070									92,730						
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51060	1978	1996	69,000	71,070									92,730						
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51062	1978	1996	69,000	71,070									92,730						
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51064	1978	1996	69,000	71,070									92,730						
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51066	1980	1998	69,000	71,070											98,378				
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51068	1980	1998	69,000	71,070											98,378				
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51070	1980	1998	69,000	71,070											98,378				
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51072	1980	1998	69,000	71,070											98,378				
SANITATION	SNOW BLOWER FOR ENDLOADER	SNOW BLOWER - FRONT-END LOADER	51074	1980	1998	69,000	71,070											98,378				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00001	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00201	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00202	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00203	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00204	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00205	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00206	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00207	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00208	1988	2003	4,650	4,790													7,034		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00209	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00210	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00211	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00212	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00213	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00214	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00215	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00216	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00217	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00218	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00219	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00401	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00402	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00403	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00404	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00405	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00851	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	00855	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01201	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01202	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01203	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01204	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01205	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01206	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01211	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01212	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01213	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01214	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01215	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01216	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01217	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01218	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01219	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01220	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01221	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01222	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01223	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01224	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01225	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01226	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01227	1994	2009	4,650					5,391									7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01228	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01229	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01230	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01231	2003	2018	4,650																
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01232	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01233	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01234	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01235	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01236	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01237	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01238	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01239	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01240	2004	2019	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01241	2004	2019	4,650															7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01242	2004	2019	4,650															7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01243	2004	2019	4,650															7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01244	2004	2019	4,650															7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01601	1988	2003	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01602	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01603	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	01604	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02001	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02002	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02003	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02004	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02005	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02006	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02007	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02008	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02009	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02010	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02011	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02012	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02013	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02014	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02015	2000	2015	4,650											6,437					

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02016	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02017	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02101	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02102	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02103	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02104	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02105	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02106	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02107	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02108	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02109	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02110	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02111	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02112	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02113	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02114	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02115	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02116	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02117	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02118	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02119	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02120	2001	2016	4,650												6,630				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02201	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02202	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02203	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02204	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02205	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02206	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02207	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02208	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02301	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02302	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02303	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02304	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02305	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02306	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02307	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02308	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02309	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02310	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02311	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02312	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02313	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02314	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02315	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02521	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02522	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02601	2005	2020	4,650																7,462
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02602	2005	2020	4,650																7,462
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02603	2005	2020	4,650																7,462
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02604	2005	2020	4,650																7,462
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02605	2005	2020	4,650																7,462
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02801	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02802	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02803	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02804	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02805	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02806	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02807	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02808	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	02809	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03001	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03002	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03201	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03202	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03203	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03204	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03206	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03207	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03208	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03209	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03210	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03211	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03212	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03213	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03214	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03215	1988	2003	4,650	4,790													7,034		

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03216	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03217	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03218	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03251	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03252	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03253	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03254	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03255	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03256	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03257	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03258	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03259	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03260	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03261	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03262	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03263	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03264	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03265	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03266	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03267	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03268	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03269	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03270	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03271	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03272	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03273	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03274	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03275	2003	2018	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03276	2004	2019	4,650														7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03277	2004	2019	4,650															7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03278	2004	2019	4,650															7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03401	1988	2003	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03436	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03437	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03635	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03636	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03637	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03651	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03652	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03653	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03654	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03655	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03656	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04401	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04402	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04403	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04404	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04601	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04602	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04603	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04604	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04605	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04606	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04607	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04608	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04609	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04611	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04613	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04614	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04615	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04616	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04618	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04619	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04620	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04621	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04622	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04623	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04624	1999	2014	4,650										6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04626	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04627	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04628	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04629	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04630	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04631	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04633	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04634	2000	2015	4,650											6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04637	2002	2017	4,650													6,829			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04638	2002	2017	4,650													6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04651	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04652	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04653	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05301	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05502	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05503	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05506	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05510	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05524	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05551	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	05552	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06201	1962	1977	4,650	4,790		5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06235	1962	1977	4,650	4,790		5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06246	1962	1977	4,650	4,790		5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06301	1963	1978	4,650	4,790			5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06453	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06456	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06457	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06461	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06463	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06465	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06466	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06467	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06469	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06475	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06476	1964	1979	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06553	1965	1980	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06652	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06653	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06654	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06655	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06656	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06657	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06658	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06661	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06664	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06665	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06669	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06672	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06673	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06677	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06678	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06679	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06681	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06682	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06684	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06686	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06688	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06689	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06690	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06691	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06692	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06693	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06694	1966	1981	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06701	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06703	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06704	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06706	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06707	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06708	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06710	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06713	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06714	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06717	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06718	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06719	1967	1982	4,650	4,790							5,890								
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06801	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06802	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06803	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06804	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06805	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06809	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06811	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06813	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06814	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06815	1968	1983	4,650	4,790								6,067							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06816	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06817	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06820	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06823	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06825	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06828	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06829	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06830	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06831	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06832	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06834	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06835	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06837	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06838	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06839	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06841	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06842	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06843	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06845	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06846	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06847	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	06849	1968	1983	4,650	4,790								6,067							
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07251	1972	1987	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07252	1972	1987	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07253	1972	1987	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07254	1972	1987	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07256	1972	1987	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07901	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07902	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07904	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07905	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07906	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07907	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07908	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07909	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07910	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07911	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07912	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07913	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07914	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07915	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07951	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07952	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07953	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07954	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07955	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07956	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07957	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07958	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07959	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07960	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07961	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07962	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07963	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07964	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	07965	1979	1994	4,650	4,790				5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08051	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08053	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08056	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08057	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08058	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08060	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08061	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08063	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08064	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08065	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08068	1980	1995	4,650	4,790					5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08152	1981	1996	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08153	1981	1996	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08154	1981	1996	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08155	1981	1996	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08156	1981	1996	4,650	4,790						5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08451	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08452	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08453	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08454	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08455	1984	1999	4,650	4,790									6,249						

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08456	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08457	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08458	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08459	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08460	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08461	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08462	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08463	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08464	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08465	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08466	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08467	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08468	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08469	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08470	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08471	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08472	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08473	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08474	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08475	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08476	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08477	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08478	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08479	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08480	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08481	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08482	1984	1999	4,650	4,790									6,249						
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08551	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08552	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08553	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08554	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08555	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08556	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08557	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08558	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08559	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08560	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08561	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08562	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08563	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08564	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08565	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08566	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08567	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08568	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08569	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08570	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08571	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08572	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08573	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08574	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08575	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08576	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08577	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08578	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08579	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08580	1985	2000	4,650	4,790										6,437					
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08751	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08752	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08753	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08754	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08755	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08756	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08757	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08758	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08759	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08760	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08761	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08762	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08763	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08764	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08765	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08766	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08767	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08768	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08769	1987	2002	4,650	4,790											6,829				
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08770	1987	2002	4,650	4,790											6,829				

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08771	1987	2002	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08772	1987	2002	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08773	1987	2002	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08774	1987	2002	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08775	1987	2002	4,650	4,790												6,829			
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08851	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08852	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08853	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08854	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08855	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08856	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08857	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08858	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08859	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08860	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08861	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08862	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08863	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08864	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08865	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08866	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08867	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08868	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08869	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08870	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08871	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08872	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08873	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08874	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08875	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08876	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08879	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08880	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08881	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08883	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08884	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08885	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08886	1988	2003	4,650	4,790													7,034		
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08901	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08902	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08903	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08904	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08905	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08906	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08907	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08908	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08909	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08910	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08911	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08912	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08913	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08914	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08915	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08916	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08917	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08918	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08919	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08920	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08921	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08922	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08923	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08924	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	08925	1989	2004	4,650	4,790														7,245	
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09201	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09202	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09203	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09204	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09205	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09206	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09207	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09208	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09209	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09210	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09211	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09212	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09213	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09214	1992	2007	4,650			5,081													

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09215	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09216	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09217	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09218	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09219	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09220	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09221	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09222	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09223	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09224	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09225	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09226	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09227	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09228	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09230	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09231	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09232	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09233	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09234	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09235	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09236	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09237	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09238	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09239	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09240	1992	2007	4,650			5,081													
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09301	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09302	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09303	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09304	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09305	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09306	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09307	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09351	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09352	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09353	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09354	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09355	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09356	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09357	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09358	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09359	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09360	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09361	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09362	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09363	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09364	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09365	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09366	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09367	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09368	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09369	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09370	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09371	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09372	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09373	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09374	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09375	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09376	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09377	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09378	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09379	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09380	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09381	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09382	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09383	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09384	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09385	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09386	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09387	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09388	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09389	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09390	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09391	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09392	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09393	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09394	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09395	1993	2008	4,650				5,234												

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09396	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09397	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09398	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09399	1993	2008	4,650				5,234												
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09450	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09451	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09452	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09453	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09454	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09455	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09456	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09457	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09458	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09459	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09460	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09461	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09462	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09463	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09464	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09465	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09466	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09467	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09468	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09469	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09470	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09471	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09472	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09473	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09474	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09475	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09476	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09477	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09478	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09479	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09480	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09481	1994	2009	4,650					5,391											
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09550	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09551	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09552	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09553	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09554	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09555	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09556	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09557	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09558	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09559	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09560	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09561	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09562	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09563	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09564	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09565	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09566	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09567	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09568	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09569	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09570	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09571	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09572	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09573	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09574	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09575	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09576	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09577	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09578	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09579	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09580	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09581	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09582	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09583	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09584	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09585	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09586	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09587	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09588	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09589	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09590	1995	2010	4,650						5,552										

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09591	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09592	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09593	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09594	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09595	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09596	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09597	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09598	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09599	1995	2010	4,650						5,552										
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09650	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09653	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09654	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09655	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09656	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09657	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09658	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09659	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09660	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09661	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09662	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09663	1996	2011	4,650							5,719									
SANITATION	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	09664	1996	2011	4,650							5,719									
SANITATION	STREET SWEEPER	STREET SWEEPER	41001	1996	2004	110,500	113,815							139,978								177,320
SANITATION	STREET SWEEPER	STREET SWEEPER	41002	1996	2004	110,500	113,815							139,978								177,320
SANITATION	STREET SWEEPER	STREET SWEEPER	41003	1996	2004	110,500	113,815							139,978								177,320
SANITATION	STREET SWEEPER	STREET SWEEPER	41004	1996	2004	110,500	113,815							139,978								177,320
SANITATION	STREET SWEEPER	STREET SWEEPER	41005	2000	2011	110,500							135,901								172,155	
SANITATION	STREET SWEEPER	STREET SWEEPER	41006	2000	2008	110,500				124,369								157,547				
SANITATION	STREET SWEEPER	STREET SWEEPER	41007	2000	2011	110,500							135,901								172,155	
SANITATION	STREET SWEEPER	STREET SWEEPER	41008	2003	2014	110,500										148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41009	2003	2014	110,500										148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41010	2003	2014	110,500										148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41011	2003	2014	110,500										148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41012	2003	2014	110,500										148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41013	2003	2014	110,500										148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41014	2004	2015	110,500											152,958					
SANITATION	STREET SWEEPER	STREET SWEEPER	41015	2004	2015	110,500											152,958					
SANITATION	STREET SWEEPER	STREET SWEEPER	41016	2004	2015	110,500											152,958					
SANITATION	STREET SWEEPER	STREET SWEEPER	41067	1989	1997	110,500	113,815								144,177							
SANITATION	STREET SWEEPER	STREET SWEEPER	41069	1989	1997	110,500	113,815								144,177							
SANITATION	STREET SWEEPER	STREET SWEEPER	41075	1990	1998	110,500	113,815	117,229								148,503						
SANITATION	STREET SWEEPER	STREET SWEEPER	41081	1991	1999	110,500	113,815		120,746								152,958					
SANITATION	STREET SWEEPER	STREET SWEEPER	41087	1991	1999	110,500	113,815		120,746								152,958					
SANITATION	STREET SWEEPER	STREET SWEEPER	41089	1992	2000	110,500	113,815			124,369								157,547				
SANITATION	STREET SWEEPER	STREET SWEEPER	41091	1992	2000	110,500	113,815			124,369								157,547				
SANITATION	STREET SWEEPER	STREET SWEEPER	41093	1992	2000	110,500	113,815			124,369								157,547				
SANITATION	STREET SWEEPER	STREET SWEEPER	41095	1993	2001	110,500	113,815				128,100								162,273			
SANITATION	STREET SWEEPER	STREET SWEEPER	41097	1993	2001	110,500	113,815				128,100								162,273			
SANITATION	STREET SWEEPER	STREET SWEEPER	41099	1995	2003	110,500	113,815						135,901								172,155	
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60300	1998	2016	6,500												9,267				
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60301	1998	2016	6,500												9,267				
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60302	1998	2016	6,500												9,267				
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60303	1998	2016	6,500												9,267				
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60304	1998	2016	6,500												9,267				
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60305	1998	2016	6,500												9,267				
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60306	1997	2015	6,500											8,998					
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60307	2001	2019	6,500															10,127	
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60308	2001	2019	6,500															10,127	
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60328	2002	2020	6,500																10,431
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60329	2002	2020	6,500																10,431
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60351	1969	1987	6,500	6,695															
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60352	1964	1982	6,500	6,695													9,832		
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60905	1992	2010	6,500						7,761										
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60906	1992	2010	6,500						7,761										
SANITATION	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60909	2001	2019	6,500															10,127	
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22054	1989	1999	23,500	24,205				27,243										36,612	
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22094	1993	2003	23,500	24,205								30,662							
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22101	1994	2004	23,500	24,205									31,582						
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22103	1994	2004	23,500	24,205									31,582						
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22104	1994	2006	23,500		24,931										33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22112	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22114	1996	2008	23,500				26,449										35,546		
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22117	1997	2007	23,500			25,679										34,511			
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22120	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22126	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22127	2000	2012	23,500								29,769								
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22128	2001	2013	23,500									30,662							

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22129	2001	2013	23,500									30,662							
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22130	2001	2011	23,500							28,902									
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22131	2001	2011	23,500							28,902									
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22132	2001	2011	23,500							28,902									
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22138	2001	2014	23,500										31,582						
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22141	2002	2015	23,500											32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22142	2003	2013	23,500									30,662							
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22143	2003	2016	23,500												33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22144	2003	2016	23,500												33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22145	2003	2016	23,500												33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22148	2003	2016	23,500												33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22149	2003	2016	23,500												33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22150	2004	2014	23,500										31,582						
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22151	2004	2017	23,500													34,511			
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22152	2004	2017	23,500													34,511			
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22206	1996	2006	23,500		24,931										33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22234	2004	2017	23,500													34,511			
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22302	1990	2000	23,500	24,205					28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22307	1990	2000	23,500	24,205					28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22321	1991	2001	23,500	24,205						28,902									
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22336	1992	2002	23,500	24,205							29,769								
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22337	1992	2002	23,500	24,205							29,769								
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22344	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22345	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22346	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22352	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22355	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22356	1995	2005	23,500	24,205										32,529					
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22361	1996	2006	23,500		24,931										33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22364	1996	2006	23,500		24,931										33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22373	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22374	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22375	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22380	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22381	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22382	2000	2013	23,500									30,662							
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22383	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22384	2000	2012	23,500								29,769								
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22385	2000	2010	23,500						28,060										37,711
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22393	2002	2012	23,500								29,769								
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22394	2002	2014	23,500										31,582						
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22396	2003	2016	23,500												33,505				
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22658	1996	2008	23,500				26,449									35,546			
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22708	1988	1998	23,500	24,205			26,449									35,546			
SANITATION	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22723	1989	1999	23,500	24,205				27,243									36,612		
SANITATION	VAC-ALL	VACUUM TRUCK + JETVAC	40087	1998	2011	235,000							289,020									
SANITATION	VAC-ALL	VACUUM TRUCK + JETVAC	40088	1998	2008	235,000				264,495									355,459			
SANITATION	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23307	1995	2007	22,500			24,586								31,145					
SANITATION	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23309	1995	2008	22,500				25,324								32,080				
SANITATION	WELDER	WELDER	56451	1984	1996	12,500	12,875			14,069												20,059
SPECIAL ELECTRICAL SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20029	1990	1998	13,700	14,111	14,534								18,412						
SPECIAL ELECTRICAL SERVICES	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20172	2003	2014	13,700										18,412						
SPECIAL ELECTRICAL SERVICES	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22473	1991	2001	23,500	24,205						28,902									
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23025	1993	2003	24,000	24,720								31,315							
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23030	1993	2003	24,000	24,720								31,315							
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23032	1993	2003	24,000	24,720								31,315							
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23036	1994	2004	24,000	24,720									32,254						
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23200	1990	2000	24,000	24,720					28,657										38,513
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23201	1990	2000	24,000	24,720					28,657										38,513
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23202	1990	2000	24,000	24,720					28,657										38,513
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23217	1990	2000	24,000	24,720					28,657										38,513
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23221	1991	2001	24,000	24,720						29,517									
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23245	1996	2006	24,000		25,462										34,218				
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23264	2002	2015	24,000											33,222					
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23270	2003	2017	24,000													35,245			
SPECIAL ELECTRICAL SERVICES	LIGHT VANS	VAN - UTILITY - SMALL	23275	2004	2017	24,000													35,245			
STREET MAINTENANCE	ROAD PATCHER TRUCK	ASPHALT PATCH TRUCK	25454	1997	2010	160,500						191,645										257,555
STREET MAINTENANCE	ROAD PATCHER TRUCK	ASPHALT PATCH TRUCK	25455	1999	2012	160,500								203,317								
STREET MAINTENANCE	ROAD PATCHER TRUCK	ASPHALT PATCH TRUCK	57890	1997	2007																	
STREET MAINTENANCE	ROAD PATCHER TRUCK	ASPHALT PATCH TRUCK	57891	1999	2009																	
STREET MAINTENANCE	ROAD PLANER-PROFILER	ASPHALT PLANER	53054	2002	2012	335,000								424,368								
STREET MAINTENANCE	BREAKER	BREAKER	62031	2004	2014	15,500										20,831						
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20093	1992	2000	13,700	14,111			15,419								19,533				
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20095	1992	2000	13,700	14,111			15,419								19,533				
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20102	1993	2001	13,700	14,111				15,882								20,119			
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20124	1995	2003	13,700	14,111						16,849									
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20158	2003	2014	13,700										18,412					21,344	

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20159	2003	2014	13,700										18,412						
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20160	2003	2014	13,700										18,412						
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20174	2003	2014	13,700										18,412						
STREET MAINTENANCE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20835	1991	1999	13,700	14,111		14,970								18,964					
STREET MAINTENANCE	PAVEMENT BREAKER	CONCRETE BREAKER	60201	1996	2006	16,500		17,505										23,525				
STREET MAINTENANCE	PAVEMENT BREAKER	CONCRETE BREAKER	62001	1996	2006	16,500		17,505										23,525				
STREET MAINTENANCE	CONCRETE MIXER	CONCRETE MIXER	56681	1988	1996	3,000	3,090							3,800								4,814
STREET MAINTENANCE	CONCRETE MIXER	CONCRETE MIXER	56682	1992	2000	3,000	3,090			3,377								4,277				
STREET MAINTENANCE	CONCRETE MIXER	CONCRETE MIXER	56683	1998	2006	3,000		3,183								4,032						
STREET MAINTENANCE	CONCRETE MIXER	CONCRETE MIXER	56684	1999	2007	3,000			3,278								4,153					
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57755	1984	1992	12,500	12,875			14,069								17,822				
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57757	1990	1998	12,500	12,875	13,261								16,799						
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57758	1993	2001	12,500	12,875				14,491								18,357			
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57759	1993	2001	12,500	12,875				14,491								18,357			
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57760	1998	2006	12,500		13,261								16,799						
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57761	1998	2006	12,500		13,261								16,799						
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	62020	2002	2010	12,500						14,926								18,907		
STREET MAINTENANCE	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	62021	2002	2010	12,500						14,926								18,907		
STREET MAINTENANCE	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25473	1990	2000	77,625	79,954					92,688										124,565
STREET MAINTENANCE	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25474	1990	2000	77,625	79,954					92,688										124,565
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25014	2002	2015	36,000											49,832					
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25022	2003	2013	36,000									46,972							
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25072	1995	2005	36,000	37,080										49,832					
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25078	1996	2006	36,000		38,192										51,327				
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25080	1996	2006	36,000		38,192										51,327				
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25090	2000	2010	36,000						42,986										57,769
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25091	2000	2010	36,000						42,986										57,769
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25092	2000	2010	36,000						42,986										57,769
STREET MAINTENANCE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25096	2000	2010	36,000						42,986										57,769
STREET MAINTENANCE	FORK LIFT TRUCK	FORKLIFT	26517	1998	2013	38,300									49,973							
STREET MAINTENANCE	GRAD-ALL	GRADALL	54053	2004	2019	225,000															350,543	
STREET MAINTENANCE	GRAD-ALL	GRADALL	54059	1990	2002	275,000	283,250									369,577						
STREET MAINTENANCE	GRAD-ALL	GRADALL	54060	1990	2002																	
STREET MAINTENANCE	GRAD-ALL	GRADALL	54061	1998	2010	275,000						328,364										
STREET MAINTENANCE	GRAD-ALL	GRADALL	54062	1998	2010																	
STREET MAINTENANCE	LINE ERASER	LINE ERASER	56821	1988	1998	3,000	3,090			3,377										4,538		
STREET MAINTENANCE	MUDJACK	MUDJACK	56605	1990	2000	7,200	7,416					8,597										11,554
STREET MAINTENANCE	MUDJACK	MUDJACK	56606	1992	2002	7,200	7,416							9,121								
STREET MAINTENANCE	MUDJACK	MUDJACK	56607	1994	2004	7,200	7,416									9,676						
STREET MAINTENANCE	LINE MARKER	PAINT LINE MARKR - WALK-BEHIND	56816	1967	1977	3,000	3,090		3,278													
STREET MAINTENANCE	LINE MARKER	PAINT LINE MARKR - WALK-BEHIND	56817	1968	1978	3,000	3,090			3,377												
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56620	1991	2001	14,500	14,935						17,833									
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56621	1994	2004	14,500	14,935									19,487						
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56635	1986	1996	14,500	14,935	15,383										20,674				
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56638	1987	1997	14,500	14,935		15,845										21,294			
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56639	1987	1997	14,500	14,935		15,845										21,294			
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56641	2003	2013	14,500									18,919							
STREET MAINTENANCE	PAVEMENT SAW	PAVEMENT SAW	56642	2003	2013	14,500									18,919							
STREET MAINTENANCE	STEAM CLEANER PRESSURE WASHER	PRESSURE WASHER/STEAM CLEANER	56730	1986	1996	5,400	5,562	5,729										7,699				
STREET MAINTENANCE	STEAM CLEANER PRESSURE WASHER	PRESSURE WASHER/STEAM CLEANER	56732	1987	1997	5,400	5,562		5,901										7,930			
STREET MAINTENANCE	STEAM CLEANER PRESSURE WASHER	PRESSURE WASHER/STEAM CLEANER	56733	1990	2000	5,400	5,562					6,448										8,665
STREET MAINTENANCE	CONCRETE STRIKE-OFF	SIDEWALK + CONCRETE TOOLS	56691	1985	1995	3,000	3,090										4,153					
STREET MAINTENANCE	CONCRETE STRIKE-OFF	SIDEWALK + CONCRETE TOOLS	56692	1985	1995	3,000	3,090										4,153					
STREET MAINTENANCE	SKID STEER LOADER	SKID-STEER - SMALL	50139	1992	2002	24,000	24,720							30,402								
STREET MAINTENANCE	FLOOR SWEEPER	SWEEPER - FLOOR	41113	1998	2008	21,000				23,636										31,764		
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57835	2000	2010	8,300						9,911										13,319
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57836	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57846	1991	2001	8,300	8,549						10,208									
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57847	1991	2001	8,300	8,549						10,208									
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57848	1991	2001	8,300	8,549						10,208									
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57850	1991	2001	8,300	8,549						10,208									
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57851	1993	2003	8,300	8,549								10,830							
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57852	1993	2003	8,300	8,549								10,830							
STREET MAINTENANCE	TAR MELTER	TAR KETTLE/MELTER	57853	1995	2005	8,300	8,549										11,489					
STREET MAINTENANCE	ASPHALT RECLAIMER	TAR KETTLE/MELTER	57898	1993	2003	8,300	8,549								10,830							
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60001	1990	2000	8,300	8,549					9,911										13,319
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60002	1990	2000	8,300	8,549					9,911										13,319
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60004	1990	2000	8,300	8,549					9,911										13,319
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60005	1990	2000	8,300	8,549					9,911										13,319
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60006	1990	2000	8,300	8,549					9,911										13,319
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60012	1993	2003	8,300	8,549								10,830							
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60013	1999	2009	8,300					9,622										12,931	
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60014	1999	2009	8,300					9,622										12,931	
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60015	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60016	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60017	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60018	2004	2014	8,300										11,155						

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60019	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60020	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60021	2004	2014	8,300										11,155						
STREET MAINTENANCE	TAR KETTLE	TAR KETTLE/MELTER	60022	2004	2014	8,300										11,155						
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60120	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60121	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60136	1969	1987	6,500	6,695															
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60149	1975	1993	6,500	6,695						7,994									
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60178	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60179	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60180	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60181	2003	2021	6,500																
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60190	1974	1992	6,500	6,695					7,761										
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60198	1982	2000	6,500	6,695															
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60199	1982	2000	6,500	6,695													9,832		
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60227	1983	2001	6,500	6,695													9,832		
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60230	1984	2002	6,500	6,695														10,127	
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60231	1984	2002	6,500	6,695															10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60235	1984	2002	6,500	6,695															10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60240	1985	2003	6,500	6,695															10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60241	1986	2004	6,500	6,695															
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60242	1986	2004	6,500	6,695															
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60243	1987	2005	6,500	6,695															
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60245	1989	2007	6,500			7,103													
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60257	1984	2002	6,500	6,695															10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60259	1984	2002	6,500	6,695															10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60272	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60273	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60274	2002	2020	6,500																10,431
STREET MAINTENANCE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60859	1981	1999	6,500	6,695												9,545			
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22122	2000	2012	23,500								29,769								
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22232	2003	2015	23,500											32,529					
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22340	1993	2003	23,500	24,205								30,662							
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22343	1995	2005	23,500	24,205										32,529					
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22363	1996	2006	23,500		24,931										33,505				
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22371	2000	2010	23,500						28,060										37,711
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22391	2002	2015	23,500											32,529					
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22392	2002	2012	23,500								29,769								
STREET MAINTENANCE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22633	1987	1997	23,500	24,205		25,679										34,511			
STREET MAINTENANCE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23529	1995	2005	46,500	47,895										64,367					
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57032	1995	2001	1,600	1,648		1,748						2,088						2,493	
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57033	1995	2006	1,600		1,697						2,027						2,420		
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57038	1990	1996	1,600	1,648			1,801						2,150						
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57039	1990	1996	1,600	1,648			1,801						2,150						
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57043	1992	1998	1,600	1,648					1,910						2,281				
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57044	1992	1998	1,600	1,648					1,910						2,281				
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57045	1993	1999	1,600	1,648						1,968						2,350			
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57047	1997	2003	1,600	1,648				1,855						2,215					
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57048	2002	2008	1,600				1,801						2,150						2,568
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57049	2003	2009	1,600					1,855						2,215					
STREET MAINTENANCE	VIBRATORY COMPACTOR	VIBRATORY COMPACTOR	57050	2003	2009	1,600					1,855						2,215					
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57000	1995	2005	8,020	8,261										11,102					
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57001	1995	2005	8,020	8,261										11,102					
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57002	1995	2005	8,020	8,261										11,102					
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57003	1995	2005	8,020	8,261										11,102					
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57004	2004	2016	8,020												11,435				
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57005	2004	2016	8,020												11,435				
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57017	1990	2000	8,020	8,261					9,576										
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57018	1990	2000	8,020	8,261					9,576										12,870
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57020	1990	2000	8,020	8,261					9,576										12,870
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57021	1990	2000	8,020	8,261					9,576										12,870
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57022	1990	2000	8,020	8,261					9,576										12,870
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57023	1992	2002	8,020	8,261							10,159								12,870
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57024	1992	2002	8,020	8,261							10,159								
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57025	1992	2002	8,020	8,261							10,159								
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57026	1992	2002	8,020	8,261							10,159								
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57027	1992	2002	8,020	8,261							10,159								
STREET MAINTENANCE	VIBRATORY ROLLER	VIBRATORY ROLLER	57028	1992	2002	8,020	8,261							10,159								
STREET MAINTENANCE	WELDER	WELDER	60244	1987	1999	12,500	12,875						15,373									
TOW LOT + PARKING OPERATIONS	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20089	1992	2000	13,700	14,111			15,419								19,533				
TOW LOT + PARKING OPERATIONS	FUEL CANS FOR MAC ARTHUR SQUARE	FUEL CAN	68484	1901	1911																	
TOW LOT + PARKING OPERATIONS	FUEL CANS FOR MAC ARTHUR SQUARE	FUEL CAN	68498	1901	1911																	
TOW LOT + PARKING OPERATIONS	GENERATOR	GENERATOR	56305	2004	2014	12,000										16,127						
TOW LOT + PARKING OPERATIONS	VEHICLE HEATER/TOOL HEATER	HEATER	58032	2002	2012	1,500								1,900								
TOW LOT + PARKING OPERATIONS	SALT SPREADER	SALTER INSERT	61014	1989	1999	15,500	15,965				17,969										24,148	
TOW LOT + PARKING OPERATIONS	SALT SPREADER	SALTER INSERT	61023	1998	2008	15,500				17,445										23,445		
TOW LOT + PARKING OPERATIONS	SALT SPREADER	SALTER INSERT	61093	1994	2004	15,500	15,965									20,831						

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TOW LOT + PARKING OPERATIONS	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	03701	1996	2011	4,650							5,719									
TOW LOT + PARKING OPERATIONS	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04617	1998	2013	4,650									6,067							
TOW LOT + PARKING OPERATIONS	FLUSHER	SPRAYER	56256	1994	2006	1,000		1,061														
TOW LOT + PARKING OPERATIONS	FLOOR SWEEPER	SWEEPER - FLOOR	68497	1997	2007	21,000			22,947											1,513		
TOW LOT + PARKING OPERATIONS	LIGHT WRECKER	TOW TRUCK - SMALL	26162	1994	2004	67,500	69,525												30,839			
TOW LOT + PARKING OPERATIONS	LIGHT WRECKER	TOW TRUCK - SMALL	26165	2003	2015	67,500										90,714						
TOW LOT + PARKING OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22139	2001	2014	23,500											93,436					
TOW LOT + PARKING OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22368	1999	2009	23,500					27,243					31,582						
TOW LOT + PARKING OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22616	1991	2001	23,500	24,205						28,902								36,612	
TOW LOT + PARKING OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24120	1993	2003	23,500	24,205								30,662							
TOW LOT + PARKING OPERATIONS	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	68488	2001	2011	23,500							28,902									
TOW LOT + PARKING OPERATIONS	STEP VAN	VAN - LARGE CUBE + STEP VAN	23707	2002	2012	46,500								58,905								
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26241	1987	1999	129,500	133,385						159,269									
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26242	1987	1999	129,500	133,385						159,269									
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26267	1989	2001	129,500	133,385								168,968							
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26274	1997	2009	129,500					150,126											
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26303	1987	1999	129,500	133,385						159,269									
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26311	1992	2004	129,500	133,385											184,636				
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26313	1992	2004	129,500	133,385											184,636				
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26317	1999	2011	129,500							159,269									
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26321	2000	2014	129,500										174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26322	2000	2014	129,500										174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26323	1999	2011	129,500							159,269									
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26324	1999	2011	129,500							159,269									
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26325	2001	2013	129,500									168,968							
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26326	2002	2016	129,500												184,636				
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26331	2004	2018	129,500														195,880		
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26332	2004	2018	129,500														195,880		
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26335	2005	2017	129,500													190,175			
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26375	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26376	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26377	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26378	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26379	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26380	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26381	1990	2002	129,500	133,385									174,037						
TRAFFIC ENG AND ELECT SERVICE	AERIAL TRUCK	AERIAL TRUCK	26382	1994	2006	129,500		137,387														
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27002	1991	2001	14,500	14,935													195,880		
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27004	1991	2001	14,500	14,935						17,833									
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27144	1990	2000	14,500	14,935						17,833									
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27152	1999	2009	14,500						17,314										23,268
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27604	1983	1993	14,500	14,935				16,809										22,591	
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27704	1994	2004	14,500	14,935								18,919							
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27705	1996	2006	14,500		15,383								19,487						
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27708	1996	2006	14,500		15,383										20,674				
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	BORING MACHINE - DIRECTIONAL	57098	1999	2011	119,000							146,355					20,674				
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	BORING MACHINE - DIRECTIONAL	57099	2002	2014	119,000										159,926						
TRAFFIC ENG AND ELECT SERVICE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20090	1992	2000	13,700	14,111			15,419								19,533				
TRAFFIC ENG AND ELECT SERVICE	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20829	1989	1997	13,700	14,111								17,875							
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25403	2004	2016	77,625												110,675				
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 PASSENGER	CREWCAB DUMP TRUCK	25404	2004	2016	77,625												110,675				
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	CREWCAB DUMP TRUCK	27143	1990	2000	77,625	79,954					92,688										
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	CREWCAB DUMP TRUCK	27145	1995	2005	77,625	79,954															124,565
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	CREWCAB DUMP TRUCK	27147	1995	2005	77,625	79,954										107,451					
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	CREWCAB DUMP TRUCK	27149	1997	2007	77,625			84,823								107,451					
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	CREWCAB DUMP TRUCK	27151	1999	2011	77,625							95,469						113,995			
TRAFFIC ENG AND ELECT SERVICE	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31102	2004	2019	180,000															280,434	
TRAFFIC ENG AND ELECT SERVICE	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31103	2004	2019	180,000															280,434	
TRAFFIC ENG AND ELECT SERVICE	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31127	1989	2001	180,000	185,400								234,859							
TRAFFIC ENG AND ELECT SERVICE	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31128	1989	2001																	
TRAFFIC ENG AND ELECT SERVICE	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31129	1989	2001	180,000	185,400								234,859							
TRAFFIC ENG AND ELECT SERVICE	DERRICK - DIGGER	DIGGER-DERRICK TRUCK	31130	1989	2001																	
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25016	2002	2015	36,000											49,832					
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25017	2002	2012	36,000								45,604								
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25024	2003	2016	36,000												51,327				
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25025	2003	2013	36,000									46,972							
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25031	2004	2017	36,000													52,867			
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25052	1992	2002	36,000	37,080							45,604								
TRAFFIC ENG AND ELECT SERVICE	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25060	1993	2003	36,000	37,080								46,972							
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25142	1995	2005	72,500	74,675										100,357					
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25143	1995	2005	72,500	74,675										100,357					
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25150	1997	2007	72,500			79,223										106,469			
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25151	1997	2007	72,500			79,223										106,469			
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25152	1997	2007	72,500			79,223										106,469			
TRAFFIC ENG AND ELECT SERVICE	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25156	2000	2010	72,500						86,569										116,341
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	DUMP TRUCK - SINGLE AXLE	25405	2005	2015	72,500											100,357					
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR DUMP TRUCK	DUMP TRUCK - SINGLE AXLE	25406	2005	2015	72,500											100,357					

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TRAFFIC ENG AND ELECT SERVICE	STAKE TRUCK	FLATBED STAKE TRUCK	22879	1990	2002	33,000	33,990									44,349						
TRAFFIC ENG AND ELECT SERVICE	STAKE TRUCK	FLATBED STAKE TRUCK	22882	2003	2018	33,000														49,915		
TRAFFIC ENG AND ELECT SERVICE	STAKE TRUCK	FLATBED STAKE TRUCK	22888	2004	2019	33,000															51,413	
TRAFFIC ENG AND ELECT SERVICE	STAKE TRUCK	FLATBED STAKE TRUCK	26001	2002	2019	33,000															51,413	
TRAFFIC ENG AND ELECT SERVICE	FORK LIFT TRUCK	FORKLIFT	26503	1986	2001	38,300	39,449											54,607				
TRAFFIC ENG AND ELECT SERVICE	FORK LIFT TRUCK	FORKLIFT	26529	1981	1996	38,300	39,449						47,104									
TRAFFIC ENG AND ELECT SERVICE	GENERATOR	GENERATOR	56397	1999	2009	12,000					13,911										18,696	
TRAFFIC ENG AND ELECT SERVICE	VEHICLE HEATER/TOOL HEATER	HEATER	58012	1995	2005	1,500	1,545										2,076					
TRAFFIC ENG AND ELECT SERVICE	VEHICLE HEATER/TOOL HEATER	HEATER	58022	2000	2010	1,500						1,791										2,407
TRAFFIC ENG AND ELECT SERVICE	VEHICLE HEATER/TOOL HEATER	HEATER	58023	2000	2010	1,500						1,791										2,407
TRAFFIC ENG AND ELECT SERVICE	VEHICLE HEATER/TOOL HEATER	HEATER	58025	2001	2011	1,500							1,845									
TRAFFIC ENG AND ELECT SERVICE	VEHICLE HEATER/TOOL HEATER	HEATER	58042	2003	2013	1,500									1,957							
TRAFFIC ENG AND ELECT SERVICE	LINE MARKER	PAINT STRIPER	26053	2001	2018	179,750														271,888		
TRAFFIC ENG AND ELECT SERVICE	PAVEMENT SAW	PAVEMENT SAW	56619	1988	1998	14,500	14,935			16,320										21,933		
TRAFFIC ENG AND ELECT SERVICE	PAVEMENT SAW	PAVEMENT SAW	56636	1986	1996	14,500	14,935	15,383										20,674				
TRAFFIC ENG AND ELECT SERVICE	PAVEMENT SAW	PAVEMENT SAW	56640	1998	2008	14,500				16,320										21,933		
TRAFFIC ENG AND ELECT SERVICE	SKID STEER LOADER	SKID-STEER - SMALL	50138	1992	2002	24,000	24,720							30,402								
TRAFFIC ENG AND ELECT SERVICE	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21056	1994	2002	34,000	35,020					40,598								51,428		
TRAFFIC ENG AND ELECT SERVICE	CARRYALL/SUBURBAN TYPE	SUV + CARRYALL	21061	2003	2014	34,000										45,693						
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60092	1991	2009	6,500					7,535											
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60093	1991	2009	6,500					7,535											
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60094	2000	2018	6,500														9,832		
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60101	1989	2007	6,500			7,103													
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60102	1989	2007	6,500			7,103													
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60103	1989	2007	6,500			7,103													
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60104	2005	2023	6,500																
TRAFFIC ENG AND ELECT SERVICE	CABLE REEL TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	60110	1967	1985	6,500	6,695															
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60117	1976	1994	6,500	6,695							8,234								
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60147	1991	2009	6,500					7,535											
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60148	1991	2009	6,500					7,535											
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60152	2001	2019	6,500																
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60202	1977	1995	6,500	6,695														10,127	
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60204	1977	1995	6,500	6,695								8,481							
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60205	1977	1995	6,500	6,695								8,481							
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60233	1984	2002	6,500	6,695								8,481							
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60266	1984	2002	6,500	6,695															10,431
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60285	1987	2005	6,500	6,695															10,431
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60286	1988	2006	6,500		6,896														
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60330	1999	2017	6,500														9,545		
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60331	2002	2020	6,500																10,431
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60864	1989	2007	6,500			7,103													
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60865	1989	2007	6,500			7,103													
TRAFFIC ENG AND ELECT SERVICE	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60875	1975	1993	6,500	6,695						7,994									
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57075	1979	1989	105,000	108,150				121,724										163,587	
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57078	1987	1997	105,000	108,150		114,736											154,196		
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57079	1987	1997	105,000	108,150		114,736											154,196		
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57080	1987	1997	105,000	108,150		114,736											154,196		
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57081	1988	1998	105,000	108,150			118,178											158,822	
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57082	1993	2003	105,000	108,150								137,001							
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57083	1995	2005	105,000	108,150										145,345					
TRAFFIC ENG AND ELECT SERVICE	TRENCHER	TRENCHER	57084	1996	2006	105,000		111,395										149,705				
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22066	1991	2001	23,500	24,205						28,902									
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22098	1994	2004	23,500	24,205									31,582						
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22110	1995	2007	23,500			25,679											34,511		
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22155	2004	2017	23,500														34,511		
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22200	1996	2008	23,500				26,449											35,546	
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22201	1996	2008	23,500				26,449											35,546	
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22229	1990	2000	23,500	24,205					28,060										37,711
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22304	1990	2000	23,500	24,205					28,060										37,711
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22372	2000	2010	23,500						28,060										37,711
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22482	1995	2005	23,500	24,205										32,529					
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22485	1996	2006	23,500		24,931										33,505				
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22499	1990	2000	23,500	24,205					28,060										37,711
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22657	1994	2004	23,500	24,205									31,582						
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22705	1988	1998	23,500	24,205			26,449											35,546	
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22801	1997	2007	23,500			25,679											34,511		
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22835	1992	2002	23,500	24,205							29,769								
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22847	1993	2003	23,500	24,205								30,662							
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22849	1995	2005	23,500	24,205										32,529					
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22850	1995	2005	23,500	24,205										32,529					
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22853	1996	2006	23,500		24,931										33,505				
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22858	1984	1994	23,500	24,205									31,582						
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22860	1987	1997	23,500	24,205		25,679											34,511		
TRAFFIC ENG AND ELECT SERVICE	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24156	2004	2017	23,500														34,511		
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27001	1991	2001	23,500	24,205						28,902									
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27003	1991	2001	23,500	24,205						28,902									
TRAFFIC ENG AND ELECT SERVICE	COMPRESSOR TRUCK	TRUCK - PICKUPS - 2X4 + 4X4	27603	1984	1994	23,500	24,205									31,582						

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23415	1985	1995	46,500	47,895										64,367					
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23417	1994	2004	46,500	47,895									62,492						
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23522	1989	1999	46,500	47,895				53,906										72,445	
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23523	1989	1999	46,500	47,895				53,906										72,445	
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23524	1990	2000	46,500	47,895					55,523										74,619
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23525	1990	2000	46,500	47,895					55,523										74,619
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23526	1990	2000	46,500	47,895					55,523										74,619
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23527	1992	2002	46,500	47,895							58,905								
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23574	1987	1997	46,500	47,895		50,812										68,287			
TRAFFIC ENG AND ELECT SERVICE	STEP VAN	VAN - LARGE CUBE + STEP VAN	23712	2003	2016	46,500												66,298				
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23002	2003	2016	24,000												34,218				
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23026	1993	2003	24,000	24,720								31,315							
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23193	1987	1997	24,000	24,720		26,225										35,245			
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23203	1990	2000	24,000	24,720					28,657										38,513
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23254	2001	2013	24,000									31,315							
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23258	2001	2013	24,000									31,315							
TRAFFIC ENG AND ELECT SERVICE	LIGHT VANS	VAN - UTILITY - SMALL	23266	2002	2014	24,000										32,254						
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27172	2001	2011	14,500							17,833									
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27175	2002	2012	14,500								18,368								
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27180	1982	1992	14,500	14,935							18,368								
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27247	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27248	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27249	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27250	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27251	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27252	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27253	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27254	1987	1997	14,500	14,935		15,845										21,294			
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27271	1994	2004	14,500	14,935									19,487						
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27274	1996	2009	14,500					16,809										22,591	
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27355	1983	1993	14,500	14,935								18,919							
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27700	1994	2004	14,500	14,935									19,487						
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27701	1994	2004	14,500	14,935									19,487						
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27702	1994	2004	14,500	14,935									19,487						
WATER DEPARTMENT	COMPRESSOR - TRAILER OR SKID	AIR COMPRESSOR	27703	1994	2004	14,500	14,935									19,487						
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52116	1995	2010	103,500						123,584										
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52117	1995	2013	103,500									135,044							
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52118	1995	2010	103,500						123,584										
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52119	1995	2010	103,500						123,584										
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52120	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52121	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52122	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52123	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52124	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52125	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52126	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52127	1997	2012	103,500								131,111								
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52128	1997	2014	103,500										139,095						
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52129	1999	2014	103,500										139,095						
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52130	1999	2014	103,500										139,095						
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52131	1999	2014	103,500										139,095						
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52132	2004	2020	103,500																166,087
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52133	2004	2019	103,500															161,250	
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52134	2004	2020	103,500																166,087
WATER DEPARTMENT	BACKHOE	BACKHOE - LARGE	52135	2004	2020	103,500																166,087
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20096	1992	2000	13,700	14,111			15,419								19,533				
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20097	1992	2000	13,700	14,111			15,419								19,533				
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20108	1995	2006	13,700		14,534								18,412						
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20133	1995	2003	13,700	14,111						16,849									
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20134	1997	2008	13,700				15,419											21,344	
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20152	2001	2012	13,700												19,533				
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20161	2003	2014	13,700								17,355								21,984
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20354	1987	1995	13,700	14,111									18,412						
WATER DEPARTMENT	PASSENGER CAR	CAR - COMPACT + SUBCOMPACT	20834	1991	1999	13,700	14,111		14,970				16,849								21,344	
WATER DEPARTMENT	PASSENGER CAR	CAR - FULL SIZE	20951	1995	2003	20,000	20,600										18,964					
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20827	1989	1997	17,000	17,510						24,597								31,159	
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20855	1994	2002	17,000	17,510								22,181							
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20856	1994	2002	17,000	17,510					20,299								25,714		
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20909	1996	2006	17,000		18,035				20,299								25,714		
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20910	1996	2004	17,000	17,510									22,847						
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20911	1996	2004	17,000	17,510							21,535								27,280
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20912	1996	2004	17,000	17,510							21,535								27,280
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20913	1996	2006	17,000		18,035						21,535								27,280
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20914	1996	2004	17,000	17,510									22,847						
WATER DEPARTMENT	PASSENGER CAR	CAR - INTERMEDIATE	20949	1990	1998	17,000	17,510	18,035						21,535								27,280
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62101	1983	1993	16,500	16,995									22,847						
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62102	1984	1994	16,500	16,995								21,529							
																22,175						

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Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62103	1985	1995	16,500	16,995										22,840					
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62104	1985	1995	16,500	16,995										22,840					
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62106	1987	1997	16,500	16,995		18,030													
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62111	1975	1985	16,500	16,995												24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62112	1975	1985	16,500	16,995										22,840					
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62113	1977	1987	16,500	16,995		18,030								22,840					
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62114	1977	1987	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62116	1977	1987	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62117	1980	1990	16,500	16,995					19,702							24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62118	1981	1991	16,500	16,995						20,293									26,478
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62119	1982	1992	16,500	16,995							20,902								
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62120	1997	2007	16,500			18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62121	1997	2007	16,500			18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62122	1997	2007	16,500			18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62123	1997	2007	16,500			18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62124	1987	1997	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62125	1981	1991	16,500	16,995						20,293									
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62126	1987	1997	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62127	1977	1987	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62128	1977	1987	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62129	1977	1987	16,500	16,995		18,030										24,231			
WATER DEPARTMENT	BREAKER FOR BACKHOE	CONCRETE BREAKER	62131	2003	2013	16,500									21,529							
WATER DEPARTMENT	GRINDER/ROUTER/DRILL/SCRABBLER	CRACK GRINDER	57752	1959	1967	12,500	12,875															
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27171	2001	2013	24,500									31,967							
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27173	2001	2013	77,400									100,989							
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27174	2002	2014	24,500										32,926						
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27176	2002	2014	77,400										104,019						
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27186	1989	2001	77,400	79,722								100,989							
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27187	1989	2001	24,500	25,235								31,967							
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27188	1989	2001	77,400	79,722								100,989							
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27191	1994	2006	24,500		25,992												37,058		
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27192	1994	2006	77,400		82,114												117,074		
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27193	1994	2006	24,500		25,992												37,058		
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27194	1994	2006	77,400		82,114												117,074		
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27195	1995	2007	24,500			26,772												38,170	
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27196	1995	2007	77,400			84,577												120,587	
WATER DEPARTMENT	DRILL RIG	DRILLING RIG	27197	1995	2007	24,500			26,772												38,170	
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25000	1989	1999	36,000	37,080				41,734										56,087	
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25012	2000	2012	36,000								45,604								
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25047	1991	2001	36,000	37,080						44,275									
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25048	1991	2001	36,000	37,080						44,275									
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25049	1991	2001	36,000	37,080						44,275									
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25050	1991	2001	36,000	37,080						44,275									
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25074	1995	2005	36,000	37,080										49,832					
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25082	1996	2006	36,000		38,192										51,327				
WATER DEPARTMENT	LIGHT DUMP TRUCKS	DUMP TRUCK - 1 TON	25083	1996	2006	36,000		38,192										51,327				
WATER DEPARTMENT	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25106	1992	2002	72,500	74,675							91,841								
WATER DEPARTMENT	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25107	1993	2003	72,500	74,675								94,596							
WATER DEPARTMENT	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25108	1995	2005	72,500	74,675										100,357					
WATER DEPARTMENT	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25109	1995	2005	72,500	74,675										100,357					
WATER DEPARTMENT	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25110	1997	2007	72,500			79,223										106,469			
WATER DEPARTMENT	DUMP TRUCK - 5 YARD	DUMP TRUCK - SINGLE AXLE	25111	1997	2007	72,500			79,223										106,469			
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31343	1987	1999	96,000	98,880						118,068									
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31344	1990	2002	96,000	98,880									129,016						
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31345	1990	2002	96,000	98,880									129,016						
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31348	1990	2002	96,000	98,880									129,016						
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31349	1991	2003	96,000	98,880										132,886					
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31350	1993	2005	96,000	98,880												140,979			
WATER DEPARTMENT	DUMP - TANDEM AXLE	DUMP TRUCK - TANDEM AXLE	31351	1993	2005	96,000	98,880												140,979			
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31400	1996	2011	117,000							143,895									
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31401	1996	2008	117,000				131,685												
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31402	1996	2008	117,000				131,685												187,751
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31403	1996	2008	117,000				131,685												187,751
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31404	1996	2008	117,000				131,685												187,751
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31405	1998	2010	117,000						139,704										187,751
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31406	2001	2016	117,000												166,814				
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31407	2001	2013	117,000									152,658							
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31408	2001	2013	117,000									152,658							
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31409	2003	2015	117,000											161,955					
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31410	2003	2015	117,000											161,955					
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31411	2004	2019	117,000															182,282	
WATER DEPARTMENT	DUMP - TRI AXLE	DUMP TRUCK - TRI-AXLE	31412	2004	2019	117,000															182,282	
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22864	1990	2002	33,000	33,990									44,349						
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22869	1996	2008	33,000				37,142												52,955
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22870	1999	2011	33,000							40,586									
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22875	2001	2016	33,000												47,050				
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22884	2002	2017	33,000													48,462			

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WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22885	2002	2014	33,000										44,349						
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22886	2002	2017	33,000													48,462			
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	22887	2003	2018	33,000														49,915		
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	26104	1983	1995	33,000	33,990		36,060												51,413	
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	26229	1989	2001	33,000	33,990								43,058							
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	27181	1983	1995	33,000	33,990		36,060												51,413	
WATER DEPARTMENT	STAKE TRUCK	FLATBED STAKE TRUCK	31203	1987	1999	33,000	33,990						40,586									
WATER DEPARTMENT	FORK LIFT TRUCK	FORKLIFT	26502	1984	1999	38,300	39,449									51,472						
WATER DEPARTMENT	FORK LIFT TRUCK	FORKLIFT	26512	1988	2003	38,300	39,449													57,932		
WATER DEPARTMENT	FORK LIFT TRUCK	FORKLIFT	26518	2004	2019	38,300															59,670	
WATER DEPARTMENT	FORK LIFT TRUCK	FORKLIFT	40152	1988	2003	38,300	39,449													57,932		
WATER DEPARTMENT	FUEL CAN	FUEL CAN	68346	1901	1911																	
WATER DEPARTMENT	FUEL CAN	FUEL CAN	68347	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR MISC EQUIP AT CAMERO	FUEL CAN	68481	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23581	FUEL CAN	68482	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23580	FUEL CAN	68483	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23589	FUEL CAN	68489	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR GAS POWERED SAWS - I	FUEL CAN	68490	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23587	FUEL CAN	68491	1901	1911																	
WATER DEPARTMENT	PROPANE TANK FOR LINCOLN DIST	FUEL CAN	68493	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23587	FUEL CAN	68495	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23588	FUEL CAN	68496	1901	1911																	
WATER DEPARTMENT	PROPANE TANK	FUEL CAN	68514	1901	1911																	
WATER DEPARTMENT	PROPANE TANK	FUEL CAN	68516	1901	1911																	
WATER DEPARTMENT	PROPANE TANK	FUEL CAN	68518	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23514	FUEL CAN	68529	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23592	FUEL CAN	68530	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23593	FUEL CAN	68531	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23594	FUEL CAN	68532	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23586	FUEL CAN	68534	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23591	FUEL CAN	68535	1901	1911																	
WATER DEPARTMENT	FUEL CAN FOR EQUIP ON TRUCK 23595	FUEL CAN	68536	1901	1911																	
WATER DEPARTMENT	GENERATOR	GENERATOR	56301	2003	2013	12,000									15,657							
WATER DEPARTMENT	GENERATOR	GENERATOR	56302	2003	2013	12,000									15,657							
WATER DEPARTMENT	GENERATOR	GENERATOR	56303	2003	2013	12,000									15,657							
WATER DEPARTMENT	GENERATOR	GENERATOR	56304	2003	2013	12,000									15,657							
WATER DEPARTMENT	GENERATOR	GENERATOR	56355	2001	2011	12,000							14,758									
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58002	1996	2006	1,500		1,591										2,139				
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58003	1996	2006	1,500		1,591										2,139				
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58005	1996	2006	1,500		1,591										2,139				
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58006	1996	2006	1,500		1,591										2,139				
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58007	1996	2006	1,500		1,591										2,139				
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58015	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58016	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58017	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58018	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58019	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58020	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58030	2001	2011	1,500							1,845									
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58036	2003	2013	1,500									1,957							
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58037	2003	2013	1,500									1,957							
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58038	2003	2013	1,500									1,957							
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58039	2003	2013	1,500									1,957							
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58040	2003	2013	1,500									1,957							
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	58041	2003	2013	1,500									1,957							
WATER DEPARTMENT	VEHICLE HEATER/TOOL HEATER	HEATER	68512	1998	2008	1,500				1,688										2,269		
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40020	2002	2014	15,500										20,831						
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40021	2002	2014	15,500										20,831						
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40022	2002	2014	15,500										20,831						
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40023	2002	2014	15,500										20,831						
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40029	2003	2015	15,500											21,456					
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40030	1992	2004	15,500	15,965											22,099				
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40031	1992	2004	15,500	15,965											22,099				
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40032	1995	2007	15,500			16,937												24,148	
WATER DEPARTMENT	VACUUM - SKID MOUNTED	PUMPS	40033	1995	2007	15,500			16,937												24,148	
WATER DEPARTMENT	PUMP	PUMPS	57730	1981	1993	15,500	15,965													22,762		
WATER DEPARTMENT	SALT SPREADER	SALTER INSERT	61002	1993	2003	15,500	15,965								20,224							
WATER DEPARTMENT	SALT SPREADER	SALTER INSERT	61004	1993	2003	15,500	15,965								20,224							
WATER DEPARTMENT	SALT SPREADER	SALTER INSERT	61005	2003	2013	15,500									20,224							
WATER DEPARTMENT	SALT SPREADER	SALTER INSERT	61091	1993	2003	15,500	15,965								20,224							
WATER DEPARTMENT	SALT SPREADER	SALTER INSERT	61092	1993	2003	15,500	15,965								20,224							
WATER DEPARTMENT	SHOP CRANE	SHOP CRANE	26562	1987	2002	93,000	95,790															
WATER DEPARTMENT	SHOP CRANE	SHOP CRANE	26564	1993	2008	93,000				104,672										136,574		
WATER DEPARTMENT	SKID STEER LOADER	SKID-STEER - SMALL	50137	1992	2002	24,000	24,720							30,402								
WATER DEPARTMENT	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04632	2000	2015	4,650											6,437					
WATER DEPARTMENT	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04635	2001	2016	4,650												6,630				
WATER DEPARTMENT	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04639	2002	2017	4,650													6,829			

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
WATER DEPARTMENT	SNOW PLOWS	SNOW PLOW - FRONT MOUNT	04641	2003	2018	4,650														7,034		
WATER DEPARTMENT	PICKUP - ALL TYPES	SUV + CARRYALL	24134	1995	2003	34,000	35,020						41,816								52,971	
WATER DEPARTMENT	PRESSURE TESTER TRAILER	TRAILER - SINGLE-DUAL AXLE+TLT	56371	1992	2010	6,500						7,761										
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60128	1993	2011	6,500							7,994									
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60130	1993	2011	6,500							7,994									
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60165	1966	1984	6,500	6,695															
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60177	1997	2015	6,500																10,431
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60238	1984	2002	6,500	6,695										6,998					
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60260	1995	2013	6,500																10,431
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60268	1985	2003	6,500	6,695								8,481							
WATER DEPARTMENT	MISCELLANEOUS TRAILERS	TRAILER - SINGLE-DUAL AXLE+TLT	60840	1992	2010	6,500						7,761										
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22097	1993	2003	23,500	24,205								30,662							
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22113	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22116	1996	2006	23,500		24,931										33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22238	2004	2017	23,500													34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22315	1990	2000	23,500	24,205					28,060										
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22330	1991	2001	23,500	24,205						28,902									37,711
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22347	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22351	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22386	2000	2013	23,500									30,662							
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22388	2001	2013	23,500									30,662							
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22389	2002	2012	23,500								29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22390	2002	2015	23,500											32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22395	2003	2016	23,500												33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22479	1992	2002	23,500	24,205							29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22646	1988	1998	23,500	24,205			26,449												
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22804	2004	2014	23,500														35,546		
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22805	2004	2014	23,500										31,582						
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22836	1991	2001	23,500	24,205									31,582						
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22838	1992	2002	23,500	24,205						28,902									
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22839	1992	2002	23,500	24,205							29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22840	1992	2002	23,500	24,205							29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22848	1993	2003	23,500	24,205							29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22865	1992	2002	23,500	24,205								30,662							
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	22866	1992	2002	23,500	24,205							29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24121	1993	2003	23,500	24,205							29,769								
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24127	1995	2007	23,500			25,679						30,662							
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24128	1995	2005	23,500	24,205												34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24129	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24130	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24131	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24132	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24133	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24135	1995	2005	23,500	24,205										32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24136	1996	2006	23,500		24,931										33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24137	1996	2006	23,500		24,931										33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24138	1996	2006	23,500		24,931										33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24139	1996	2008	23,500				26,449										35,546		
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24140	1997	2007	23,500			25,679										34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24141	1997	2007	23,500			25,679										34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24142	1997	2007	23,500			25,679										34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24145	2001	2014	23,500										31,582						
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24146	2001	2014	23,500										31,582						
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24148	2002	2015	23,500											32,529					
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24149	2003	2016	23,500												33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24150	2003	2016	23,500												33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24151	2003	2016	23,500												33,505				
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24152	2004	2017	23,500													34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24153	2004	2017	23,500													34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24154	2004	2017	23,500													34,511			
WATER DEPARTMENT	PICKUP - ALL TYPES	TRUCK - PICKUPS - 2X4 + 4X4	24155	2004	2017	23,500													34,511			
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23512	1989	1999	46,500	47,895				53,906											
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23517	1993	2003	46,500	47,895								60,672						72,445	
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23533	1997	2007	46,500			50,812										68,287			
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23536	2001	2014	46,500										62,492						
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23538	2003	2013	46,500									60,672							
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23539	2003	2013	46,500									60,672							
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23541	2003	2016	46,500												66,298				
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23542	2003	2016	46,500												66,298				
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23543	2003	2016	46,500												66,298				
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23544	2003	2016	46,500												66,298				
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23569	1986	1996	46,500	47,895	49,332										66,298				
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23570	1986	1996	46,500	47,895	49,332										66,298				
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23577	1987	1997	46,500	47,895		50,812										68,287			
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23579	1991	2001	46,500	47,895						57,189									
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23580	1991	2001	46,500	47,895						57,189									
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23586	1995	2005	46,500	47,895										64,367					

Equipment Replacement Projection

Department	Vehicle Class/Description	Replacement Class Type	Vehicle Number	Year	Year to Repl	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23587	1995	2005	46,500	47,895										64,367					
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23588	1995	2005	46,500	47,895										64,367					
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23589	1995	2005	46,500	47,895										64,367					
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23590	1996	2008	46,500				52,336										70,335		
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23591	1998	2008	46,500				52,336										70,335		
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23592	1998	2010	46,500						55,523										74,619
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23593	1998	2008	46,500				52,336										70,335		
WATER DEPARTMENT	STEP VAN	VAN - LARGE CUBE + STEP VAN	23594	1998	2008	46,500				52,336										70,335		
WATER DEPARTMENT	PASSENGER CAR	VAN - PASSENGER	20954	2000	2010	22,500						26,866								34,033		
WATER DEPARTMENT	PASSENGER VAN - MINIVAN	VAN - PASSENGER	23318	2005	2016	22,500												32,080				
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23013	1988	1998	24,000	24,720			27,012										36,302		
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23181	1986	1996	24,000	24,720	25,462										34,218				
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23205	1990	2000	24,000	24,720					28,657										38,513
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23225	1991	2001	24,000	24,720						29,517									
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23237	1995	2005	24,000	24,720										33,222					
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23238	1995	2005	24,000	24,720										33,222					
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23244	1996	2006	24,000		25,462										34,218				
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23260	2002	2012	24,000								30,402								
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23261	2002	2012	24,000								30,402								
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23262	2002	2012	24,000								30,402								
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23263	2002	2014	24,000										32,254						
WATER DEPARTMENT	LIGHT VANS	VAN - UTILITY - SMALL	23272	2003	2016	24,000												34,218				

	Vehicle Count	Replacement Cost (2004)	Due to Replace 2005 or Earlier	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total Fleet Tracked or Serviced	4,412	148,967,915	81,580,841	13,599,730	13,095,978	14,954,551	15,124,788	21,767,245	17,355,427	24,433,423	21,631,932	26,332,093	20,339,247	18,098,024	26,819,794	26,609,289	19,731,540	28,005,939
Average: 2005 - 2020			24,342,490															
Average: 2006 - 2020			20,526,600															
Purchased by DPW Fleet Services	3,076	114,467,965	69,142,922	10,221,825	9,224,883	9,672,763	10,918,942	16,876,825	11,854,262	17,211,314	16,180,786	20,477,187	14,005,962	11,478,002	20,198,470	22,729,119	13,478,638	22,635,628
Average: 2005 - 2020			18,519,220															
Average: 2006 - 2020			15,144,307															
Purchased by Other Department or Organizations	1,340	34,619,650	12,452,031	3,377,906	3,886,065	5,281,788	4,205,846	4,976,392	5,501,164	7,222,110	5,451,147	5,854,906	6,399,313	6,620,022	6,621,325	3,880,171	6,252,902	5,485,849
Average: 2005 - 2020			5,841,809															
Average: 2006 - 2020			5,401,127															