

# Comparative Funding Chart for FY20

March 11, 2019

	FY 2017 Final	FY 2018 Final	FY 2019 Final	FY 2020 HUD Request (3-11-19)
<b>Operating Fund</b>	\$4.4 billion	\$4.55 billion	\$4.653 billion	<b>\$2.863 billion</b>
<b>Capital Fund</b> [Emerg'cy Capital Needs] [ROSS Grants] [Jobs Plus] [Demolition Grants]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.75 billion [\$21.5 million] [\$35 million] [\$15 million]	\$2.775 billion [\$30 million] [\$35 million] [\$15 million]	\$0 <sup>6</sup> [\$10 million est.] [\$0] [\$15 million] [\$30 million]
<b>Housing Choice Voucher (HCV)</b>	\$20.292 billion	\$22.015 billion	\$22.598 billion	<b>\$22.244 billion</b>
<b>HCV Renewals</b>	\$18.355 billion	\$19.6 billion	\$20.313 billion	(not yet disclosed)
<b>HCV Administrative Fees</b>	\$1.65 billion	\$1.76 billion	\$1.886 billion	(not yet disclosed)
<b>HUD-VASH Vouchers</b>	\$40 million	\$40 million	\$40 million	(not yet disclosed)
<b>Tenant Protection Vouchers (TPV)</b>	\$110 million	\$85 million	\$85 million	(not yet disclosed)
<b>Family Self Sufficiency (FSS) Program</b>	\$75 million	\$75 million	\$80 million	<b>\$75 million</b>
<b>Choice Neighborhoods Initiative (CNI)</b>	\$137.5 million [\$50 million] <sup>1</sup>	\$150 million [\$75 million] <sup>1</sup>	\$150 million [\$75 million] <sup>1</sup>	<b>\$0</b>
<b>Rental Assistance Demonstration (RAD)</b>	\$0	\$0 <sup>2</sup>	\$0	<b>\$100 million<sup>5</sup></b>
<b>Project-Based Rental Assistance</b> [Contract Administration]	\$10.816 billion [\$235 million]	\$11.515 billion [\$285 million]	\$11.747 billion [\$245 million]	<b>\$12.021 billion</b> [not yet disclosed]
<b>Homeless Assistance Grants</b>	\$2.383 billion	\$2.513 billion	\$2.636 billion	<b>\$2.599 billion</b>
<b>Family Unification Program (FUP)</b>	\$10 million <sup>4</sup>	\$20 million	\$20 million	(not yet disclosed))
<b>CDBG</b>	\$3.0 billion	\$3.3 billion	\$3.3 billion	<b>\$0</b>
<b>HOME</b>	\$950 million	\$1.362 billion	\$1.25 billion	<b>\$0</b>
<b>Mobility Demonstration</b>			\$25 million <sup>3</sup>	(not yet disclosed)

<sup>1</sup> Not less than this amount shall be awarded to public housing authorities.

<sup>2</sup> Increased the cap to 455,000 units.

<sup>3</sup> New HCV mobility demonstration program

<sup>4</sup> New funding for incremental FUP vouchers.

<sup>5</sup> Eliminates the RAD cap

<sup>6</sup> Account transferred to Operating Fund