

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 14, FILE # 061017**

**NOVEMBER 22, 2006**

**RICHARD L. WITHERS**

File # 061017 is a resolution amending Common Council File # 060498 relating to the application, acceptance, funding and expenditure of a Bioterrorism Focus CRI/Pandemic Flu Grant from the United States Centers for Disease Control and Prevention (CDC).

**Background**

1. The Cities Readiness Initiative (CRI) is a pilot program to aid cities in increasing capacity to deliver medicines and medical supplies during a large-scale public health emergency such as a bioterrorism attack or a nuclear accident. The Cities Readiness Initiative will:

- help save lives through timely delivery of medicines and medical supplies during a large-scale public health emergency, and
- enable cities to deliver medicines and medical supplies to populations within a timeframe that will make an appreciable health difference in the event of a bioterrorism attack.

2. The Pandemic Influenza project is a project that requires all local public health departments and tribal jurisdictions to:

- complete the United States Centers for Disease Control and Prevention (CDC) Pandemic Influenza Local Assessment,
- complete a Pandemic Influenza Plan,
- complete a Pandemic Influenza exercise, and
- continue to build upon public health preparedness outreach and education initiatives.

3. This grant is consistent with the Milwaukee Health Department's strategic goal of increasing public health preparedness to respond to emergencies.

4. The geographic scope of programming under this grant is the entire Milwaukee Metropolitan Statistical Area (MSA).

**Discussion**

1. This proposed award increases the 100% grantor share of \$176,000 by \$342,780 to support a current program.
2. The grant period will be 9/1/06 to 8/31/07.
3. This is grant supports 3 part time employees, 2 fulltime FTEs, and adds a new 0.5 FTE Health Promotion and Risk Communication Coordinator. The following amended budget is proposed for the current period:

Personnel	\$204,853
Fringe	86,039
Program Supplies	8,138
Training and Mileage	8,250
Equipment	56,500
Contract – Community Advisory Board	10,000
Contract – Community Education/Training	15,000
Contract – Marketing Campaign	20,000
Contract – Pandemic Flu Exercises	50,000
Contract – MPD Site Security Assessment	30,000
Contract – Consultant/Focus Groups	15,000
Contract – Dispensing Site Mapping	25,000

**Total \$528,780**

4. The resolution in File #061017 directs that the Positions Ordinance (File # 050457) be amended to provide for the following personnel changes:

Delete:      Epidemiologist (Bioterrorism Focus B)  
                  Health Project Coordinator (Bioterrorism Focus CRI)  
                  Public Health Nurse (Bioterrorism Focus CRI)

Add:          Epidemiologist (Bioterrorism Focus CRI/Pandemic Flu)  
                  Health Project Coordinator (CRI/Pandemic Flu)  
                  Public Health Nurse (CRI/Pandemic Flu)  
                  Health Promotion and Risk Communication Coordinator  
  (CRI/Pandemic Flu)  
                  Telecommunications Analyst-Associate (CRI/Pandemic Flu)

5. The resolution further authorizes the City Comptroller to commit \$352,780 grantor share funds, in addition to the \$176,000 already committed, within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts and to enter into subcontracts and leases

**Fiscal Impact**

1. This proposed additional \$352,780 in non-O&M funding will support continuing activities and essential services. There is no fiscal impact on the tax levy.

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