

# 2010 Proposed Changes/Issues Forestry

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- 2010 proposed budgeted is approximately \$11.7 million
- 12 positions eliminated
  - Environmental Services Director
  - Urban Services District Manager
  - Urban Forestry Specialist (5)
  - Administrative Assistant III
  - Urban Forestry Technician (4)
- 10 positions moved to non O&M funding
- Special Funds
  - Vacant lot funding increases by \$200,000

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## Diversity in Urban Forestry Program

- Will expose 30 residents to Urban Forestry career path
  - 2 crews of 15 each
  - Training will occur March 1<sup>st</sup> through August 31<sup>st</sup> of 2010 and 2011
- Training will be provided in:
  - Arboriculture
  - Landscaping
  - CDL Training
  - Soft skills (work place etiquette)
- Program cost totals approximately \$900,000
  - Funded by USDA Forestry Service, MAWIB and CDBG-R funds
  - Requires no levy funds
  - Funds parts of 5 Forestry positions

# Related Capital Projects/Programs

## Forestry

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- Forestry Capital Budget totals \$3.7 million and includes funds for:
  - Concealed Irrigation
  - Production and Planting (Trees)
  - Emerald Ash Borer Readiness
  - Sustainable Boulevards