



# City of Milwaukee Fiscal Impact Statement

## A

**Date** 6/21/12 **File Number** 120257  
**Subject** Classification and pay recommendations approved by the City Service Commission on June 19, 2012.

## B

**Submitted By (Name/Title/Dept./Ext.)** Sarah Trotter, Human Resources Representative  
Dept. of Employee Relations/X2398.

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 27, 2012  
City Service Commission Meeting of June 19, 2012

NEW COSTS FOR 2012										
No.	Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Total Rollup+ Sal
1		DPW - Operations	Recycling Specialist	2HX	Resource Recovery Program Mgr	2JX	\$63,379	\$66,548	\$1,341	\$1,569
1							\$63,379	\$66,548	\$1,341	\$1,569

Assume changes are effective Pay Period 16 (July 22, 2012)

NEW COSTS FOR FULL YEAR										
No.	Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Total Rollup+ Sal
1		DPW - Operations	Recycling Specialist	2HX	Resource Recovery Program Mgr	2JX	\$63,379	\$66,548	\$3,169	\$3,708
1							\$63,379	\$66,548	\$3,169	\$3,708

Totals may not be to the exact dollar due to rounding.