

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Early Identification and Detection of Pregnancy Grant (EIDP)

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Anna Benton, X3064

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CITY MATCH	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	0.5	Public Health Nurse (X)(G)(J)(MMM)	666	23,083	18,617		41,700
		<b>TOTAL PERSONNEL COSTS</b>		<b>23,083</b>	<b>18,617</b>		<b>41,700</b>
		<b>FRINGE BENEFITS</b>					
		41%		9,464	7,633		17,097
		<b>TOTAL FRINGE BENEFITS</b>		<b>9,464</b>	<b>7,633</b>		<b>17,097</b>
		<b>SUPPLIES</b>					
		STD and Pregnancy tests					0
		<b>TOTAL SUPPLIES</b>					<b>0</b>
		<b>OTHER</b>					
		Printing					0
		travel/auto		1,500			
		Training/Education/Conferences		953			953
		<b>TOTAL OTHER</b>		<b>2,453</b>			<b>2,453</b>
		<b>TOTAL COSTS</b>		<b>35,000</b>	<b>26,250</b>		<b>61,250</b>