

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Child Care Preventive Health Services Grant
 CONTACT PERSON: Janet Nell #5521

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		Public Health Nurse (X)	666	59,058			59,058
		TOTAL PERSONNEL COSTS		59,058			59,058
		FRINGE BENEFITS					
		42%		24,804			24,804
		TOTAL FRINGE BENEFITS		24,804			24,804
		SUPPLIES AND MATERIALS					
		Program Supplies		638			638
		TOTAL SUPPLIES AND MATERIALS		638			638
		SERVICES					
		Auto Allowance		500			500
		TOTAL SERVICES		500			500
		TOTAL COSTS		85,000			85,000