

## GRANT ANALYSIS FORM

### OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division:	DPW - Operations Division- Buildings & Fleet Services		
Contact Person & Phone No:	Joseph Jacobsen, Operations and Maintenance Manager, 2156		
Category of Request			
<input checked="" type="checkbox"/>	New Grant		
<input type="checkbox"/>	Grant Continuation	Previous Council File No.	
<input type="checkbox"/>	Change in Previously Approved Grant	Previous Council File No.	
<input type="checkbox"/>			
Project/Program Title:	WeEnergies/Focus on Energy Photovoltaic System Grant Program		
Grantor Agency:	(1) We Energies (2) Focus on Energies		
Grant Application Date:	November 2006	Anticipated Award Date:	November . 2006
1.	Description of Grant Project/Program (Include Target Locations and Populations):		
	<p>Grants will partially fund the installation of a 15 kW photovoltaic system at the Recycling Education Center, 1313 W. Mount Vernon Av.</p> <p>Consists of 54 solar panels and three inverters on the roof of the building that provides 15 kW of electricity.</p>		
2.	Relationship to City-Wide Strategic Goals and Departmental Objectives:		
	<p>This project will reduce long-term energy costs at the Recycling Education Center. The project is a part of ongoing City efforts to reduce energy costs and our ecological footprint in the outer buildings. This initiative supports the Mayor's directive to reduce energy at the DPW facilities.</p>		
3.	Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):		
	<p>The \$77,000 grant funds leverage \$43,000 of City Capital Funding to accomplish this project. Project's estimated total cost is \$120,000.</p>		

4.	Results Measurement/Progress Report (Applies only to Programs):
5.	Grant Period, Timetable and Program Phase-Out Plan:
	Grants commitments were received in November of 2006 for a period of up to 18 months to allow for construction and installation of the project.
6.	Provide a list of Subgrantees:
	None
7	If Possible, complete Grant Budget Form and attach to back.

6/15/04