

June 26, 2007

To the Honorable, the Common Council

Subject: Traffic Control and Street Lighting Improvements  
West Greenfield Avenue from  
South Cesar E. Chavez Drive to South Layton Boulevard  
Revised Cost Estimate

Dear Council Members:

The 2007 Capital Improvement Program includes the streetscaping of West Greenfield Avenue from South Cesar E. Chavez Drive to South Layton Boulevard under the Congestion Mitigation Air Quality Program. The Federal/State Program provides cost participation for the improvement of street lighting facilities, traffic signal and sign modifications in conjunction with the streetscaping.

Since the Common Council approved File Number 061401, the costs of materials containing aluminum and copper have risen significantly. The updated costs have risen more than ten percent over the previously approved estimate.

The total revised estimated cost of the street lighting project is \$274,386.95, an increase of \$39,963.19 or 17.05 % over the previously estimate of \$234,423.76. Eighty percent of the revised total cost, or \$219,509.56, is to be funded under the CMAQ program as the federal share. The remaining twenty percent of the revised total cost or \$54,877.39, is to be funded by the Department of City Development as the local share.

Therefore, we have prepared the attached resolution, which authorizes the Commissioner of Public Works to execute an amendment to the Local Force Account (LFA) – Local contract with the Wisconsin Department of Transportation. This would provide funding necessary for City forces to install and/or modify street lighting, traffic control, and sign facilities in conjunction with the streetscaping of West Greenfield Avenue from South Cesar E. Chavez Drive to South Layton Boulevard in the 8<sup>th</sup> and 12<sup>th</sup> Aldermanic District.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Jeffrey J. Mantes  
Commissioner of Public Works

RWB:lja  
Attachment

c: Honorable Robert G. Donovan  
Honorable James N. Witkowiak