

TID 56 – Corcoran Ave & Harbor Dr Improvements

SBE and RPP Participation Performance Report through 4.18.25

Submitted by:



Project Summary

Project consisted of roadway improvements and additions around the newly built Evoni apartment building. Scope of work on Corcoran Ave consisted of adding a new concrete pavement roadway connecting Corcoran Avenue East to connect to Harbor Drive. Which included sanitary and water connections, added sidewalks and landscape along the roadway and an asphalt bike path. The improvements on Harbor Drive included new sidewalks and landscape, sewer and sanitary connections and repaving of Harbor Drive from Corcoran Ave to Summerfest Place.

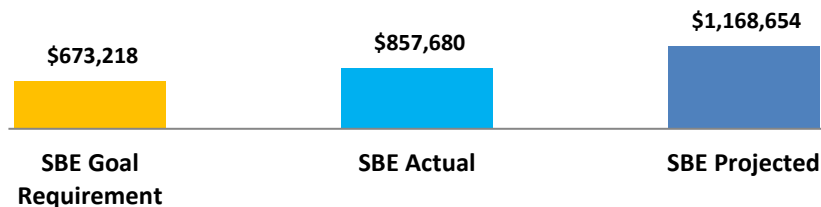
Developer:	IVP MMD, LLC
Project Address:	615 E Corcoran Ave
Prime Contractor:	VJS Construction Services
Total Project Cost Subject to Participation:	\$2,692,871.00
Construction Draw Paid to Date:	\$1,755,160.25

**VJS is pending payment from the DPW/Owner, Pending Payment of ~\$1,234,600.00.*

SBE Participation for Construction

To date, this project has achieved 15% SBE participation for Construction.

Projection for the SBE participation for Construction at completion is 43.75%.



Total Value of SBE Payments	Goal/Requirement	Final Projected Value	Actual Status
SBE Participation Percentage	25%	43.40%	31.85%
Value of SBE Participation	\$673,217.75	\$1,168,654.00	\$404,700.00

SBE FIRM	SUBCONTRACTOR TO	TRADE/DESCRIPTION OF WORK	TOTAL CONTRACT AMOUNT	AMOUNT PAID TO DATE
Rams Contracting, Ltd.	VJS Construction Services	Earthwork & Utilities	\$1,080,836.00	769,861.95
Rams Contracting, Ltd.	Staff Electric	Electrical Excavation	\$87,818.00	87,818.00
TOTAL SBE PARTICIPATION			\$1,168,654.00	\$404,700.00
SBE PARTICIPATION AS PERCENT OF TOTAL PROJECT COST SUBJECT TO PARTICIPATION			43.40%	-
SBE PARTICIPATION AS PERCENT OF CONSTRUCTION DRAW TO DATE			-	31.85%

SBE Participation for Professional Services

To date, this project has achieved 0% for Professional Services.



Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	18%	0%	-18%
Value of SBE Participation	\$210,790.00	\$0	-

*DAAR was used for civil engineering & surveying on the project. They are state certified and were going to get their City certification. But they have not yet submitted the paperwork.

RPP Participation

To date, this project has achieved 32.27% RPP participation, with 20 RPP workers employed on the project.

RPP Participation by Contractor

CONTRACTOR	TRADE	ON-SITE CONSTRUCTION HOURS				
		TOTAL HOURS	RPP HOURS	RPP%	SIA RPP Hours	SIA RPP %
B V Tetzlaff, Inc.	Site Utilities	1833.11	670.67	9.07	670.67	15%
Payne and Dolan, Inc.	Asphalt	178.25	27.25	.37		-
Rams Contracting, Ltd.	Earthwork	1037.20	486.45	6.58	223.7	5%
Staff Electric Co, Inc.	Electrical	378	160	2.16		-
Stark Pavement Corporation	Concrete	923.25	346	4.68	292.75	7%
VJS Construction Services	Concrete	3045	696	9.41	-	-
SUBTOTAL	-	4349.81	1680.12	32.27%	1187.12	27%
Bonus SIA RPP Hours						
Bonus Apprentice RPP Hours						
TOTAL		7,394.81	2,386.37	32.27%	1187.12	27%

RPP Participation by Craft

CRAFT	# OF RPP HOURS	# OF RPP WORKERS
Laborer – General Laborer	1460.67	8
Cement Finisher	217.75	3
Heavy Equipment Operator	506.2	7
Truck Driver – 3 or more Axle	41.75	1
Electrician	160	1
TOTAL	2,386.37	20

RPP Participation by Zip Code

ZIP CODE	# OF RPP HOURS	# OF RPP WORKERS
53205	161.59	1
53215	805.33	7
53216	5	1
53225	41.75	1
53208	223.7	1
53202	56	1
53218	861	2
53212	164	2
53207	42.25	1
53224	11	1
53219	6.75	1
53213	8	1
TOTAL	2,386.37	20

RPP Participation by Race

RACE	# OF RPP HOURS	# OF RPP WORKERS
Asian	-	-
African-American	280.45	5
Caucasian	1059.67	6
Hispanic	346	6
Native American	-	-
Not Specified / Unspecified	706.25	3
TOTAL	2,386.37	20

RPP Participation by Gender

Gender	# OF RPP HOURS	# OF RPP WORKERS
Male	2,368.62	18
Female	17.75	2
Unspecified	-	-
TOTAL	2,386.37	20

Apprenticeship & On-The-Job Trainee Participation

CRAFT	# OF APPRENTICES / ON-THE-JOB TRAINEES	TOTAL HOURS WORKED BY APPRENTICES / ON-THE-JOB TRAINEES	RPP APPRENTICE HOURS	RPP APPRENTICE %	SIA RPP APPRENTICE HOURS	SIA RPP APPRENTICE %
Electrician Apprentice	2	168	160	9.47%	-	-
Heavy Equipment Operators – Site Prep Apprentice	2	223.70	223.70	13.25%	223.70	54%
Heavy Equipment Operators – Asphalt Apprentice	1	18	18	1.06%	-	-
TOTAL	7	409.70	401.70	23.80%	223.70	54%

Apprentice Participation by Race

RACE	# OF HOURS	# OF WORKERS
Asian	-	-
African-American	223.7	1
Caucasian	172	1
Hispanic	3	1
Native American	-	-
Not Specified	8.75	1
TOTAL	407.45	4

Apprentice Participation by Gender

GENDER	# OF HOURS	# OF WORKERS
Male	407.45	4
Female	-	-
Unspecified	-	-
TOTAL	407.45	4