

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FIT Families WIC Grant
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2016 - 2017

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	3	Nutritionist (X) (C) (Q)	2DN	6,569			6,569
	6	Dietetic Technician (X) (C) (Q)	5CN	7,573			7,573
	1	Dietetic Technician-Bilingual (X) (C) (Q)	5CN	1,329			1,329
	2	Health Project Coordinator-WIC (X)(C) (Q)	1AX	2,103			2,103
		TOTAL PERSONNEL COSTS		17,574			17,574
		FRINGE BENEFITS					
		Fringe Benefits 48%		8,436			8,436
		TOTAL FRINGE BENEFITS		8,436			8,436
		SUPPLIES AND MATERIALS					
		Medical/Office Supplies		639			639
		TOTAL SUPPLIES AND MATERIALS		639			639
		SERVICES					
		Travel		449			449
		TOTAL SERVICES		449			449
		CONTRACTUAL SERVICES					
		Language Interpreter (1 Hr/wk x 52 x \$33=1716)		1,716			1,716
		TOTAL CONTRACTUAL SERVICES		1,716			1,716
		TOTAL COSTS		28,814	0	0	28,814