

**Department of Employee Relations  
Fiscal Note Spreadsheet**

City Service Commission Meeting of May 24, 2022  
Finance and Personnel Committee Meeting of May 25, 2022

<b>NEW COSTS FOR 2022</b>											
Pos.	Dept	From	PR	To	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal	
1	Dept of Administration	New Position	N/A	ARPA Director*	2OX	N/A	N/A	N/A	Grant	Funded	Position
1	Neighborhood Services	Building Codes Court Adm	1GX	Building Codes Court Manager**	1IX	\$91,019	\$97,391	\$3,186	\$446	\$3,632	
2								\$3,186	\$446	\$3,632	

\*Assume effective date is Pay Period 12, 2022 (May 29, 2022).

\*\*Assume effective date is Pay Period 14, 2022 (June 26, 2022).

<b>NEW COSTS FOR FULL YEAR</b>											
Pos.	Dept	From	PR	To	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal	
1	Dept of Administration	New Position	N/A	ARPA Director	2OX	N/A	N/A	N/A	Grant	Funded	Position
1	Neighborhood Services	Building Codes Court Adm	1GX	Building Codes Court Manager	2IN	\$91,019	\$97,391	\$6,372	\$1,303	\$7,675	
2								\$6,372	\$1,303	\$7,675	

Note: Rates may not be to the exact dollar due to rounding.

