

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 21, 2010

File Number: 081273

Orig Fiscal Note [x] Substitute [ ]

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Milwaukee Police Supervisors'

Organization:

B) Submitted By (name/title/dept/ext.): Nicole Fleck/Labor Relations Officer/Employee Relations/X3371

C) Check One: [x] Adoption of this file authorizes expenditures
[ ] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
[ ] Not applicable / no fiscal impact. (See H below)

D) Charge to: [x] Departmental Account (DA) [ ] Contingent Fund (CF)
[ ] Capital Projects Fund (CPF) [ ] Special Purpose Accounts (SPA)
[ ] Perm. Improvement Funds (PIF) [ ] Grant & Aid Accounts (G & AA)
[ ] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Pension, Health Ins, Life Ins, Other, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Form with checkboxes for 1-3 Years and 3-5 Years for multiple items.

G) List any anticipated future costs this project will require for completion:
Costs and savings ('07,'08 &'09 repeats) of \$2,632,862 will recur on an annual basis.

H) Computations used in arriving at fiscal estimate:
Current staffing levels and prior years' experience.

Please list any comments on reverse side and check here [ ]