



# City of Milwaukee Fiscal Impact Statement

## A

**Date** 6/19/12 **File Number** 120172  
**Subject** Classification and pay recommendations approved by the Fire and Police Commission on June 07, 2012.

## B

**Submitted By (Name/Title/Dept./Ext.)** Sarah Trotter, Human Resources Representative  
Dept. of Employee Relations/X2398.

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

**This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

## F

Assumptions used in arriving at fiscal estimate.

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<b>G</b>			
Purpose	Specify Type/Use	Expenditure	Revenue
<b>Salaries/Wages</b>	Classification and Pay recommendations.	See the attached spreadsheet.	
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>			
<b>TOTALS</b>			

<b>H</b>	
<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p>	
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____

<b>I</b>
<p>List any costs not included in Sections E and F above.</p> <hr/>

<b>J</b>
<p>Additional information.</p> <hr/>

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of June 27, 2012  
Fire and Police Commission Meeting of June 7, 2012

**NEW COSTS FOR 2012**

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Rollup+ Sal	Total
1	Police	New Position	N/A	Police Fleet Supervisor	1BX	N/A	N/A	N/A	Included in 2012 Budget		
2	Police	New Positions	N/A	Building Maintenance Mechanic II	7CN	N/A	N/A	N/A	Included in 2012 Budget		
3								\$0	\$0		\$0

Assume changes are effective Pay Period 2 (January 8, 2012)

**NEW COSTS FOR FULL YEAR**

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Rollup+ Sal	Total
1	Police	New Position	N/A	Police Fleet Supervisor	1BX	N/A	N/A	N/A	Included in 2012 Budget		
2	Police	New Positions	N/A	Building Maintenance Mechanic II	7CN	N/A	N/A	N/A	Included in 2012 Budget		
3								\$0	\$0		\$0