

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Weinhardt Computerized HIV Intervention Grant
 CONTACT PERSON: Amy Doczy, extension 8484

PROJECT/PROGRAM YEAR: 4/1/07-3/31/08

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Nurse Practitioner (X) (AAA)		66,098			66,098
							0
		TOTAL PERSONNEL COSTS		66,098			66,098
		FRINGE BENEFITS (42%)					
		42%		27,761			
		TOTAL FRINGE BENEFITS		27,761			27,761
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
							0
		TOTAL SERVICES		0			0
		EQUIPMENT					
							0

		TOTAL EQUIPMENT		0		0
		CONTRACTUAL SERVICES				
		TOTAL CONTRACTUAL SERVICES		0		0
		INDIRECT COSTS				
						0
		TOTAL INDIRECT COSTS		0		0
		TOTAL COSTS		93,859	0	93,859