

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 20, 2006
TIME: 1:30 P.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers
SCHEDULE D: Vacancy Request

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DEPT. OF CITY DEVELOPMENT</u>				
6097	Principal Planner	7	2/11/06	
<u>COMPTROLLER</u>				
6098	City Payroll Specialist	7	3/25/06	
<u>FIRE DEPARTMENT</u>				
6145	Heavy Equipment Operator	853	4/11/06	
<u>LIBRARY</u>				
6050	Library Reference Asst.	504	2/4/2006	
<u>MUNICIPAL COURT</u>				
6099	Municipal Court Clerk I	540	2/25/06	
6100	Court Services Assistant III	425	TBD	
<u>NEIGHBORHOOD SERVICES</u>				
6081	Office Asst. II (0.5 FTE)	410	2/25/06	
6082	Office Asst. II	410	2/11/06	
6101	Elevator Inspector II	589	2/18/06	
<u>POLICE DEPARTMENT</u>				
6102-05	Police Sergeant (4 positions)	831	3/17/06 3/13/06 2/29/06 2/29/06	
6106-10	Detective (5 positions)	806	12/18/05 11/21/05 12/14/05	
6111-14	Identification Technician (4 positions)	804	2/18/06	
6115-17	Police Dispatcher (3 positions)	478	10/2/05 2/13/06	
6118	Building Maintenance Mechanic II	235	4/9/06	
6119	Accounting Asst. I	435	TBD	
6120-21	Police Telecommunicator (Reg) (2 pos.)	425	TBD	
6122-31	Police Telecomm. (10 pos.)	928	NA	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>ADMINISTRATIVE SERVICES</u>				
6132	Safety Specialist-Sr.	4	2/11/06	
<u>INFRASTRUCTURE SERVICES</u>				
6083	Office Assistant II	410	2/26/06	
6133	Electrical Mechanic	978	2/27/06	
6134	Electrical Worker	974	2/15/06	
6135	Special Laborer-Electrical Services	245	2/3/06	

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DEPT. OF CITY DEVELOPMENT</u>				
6136	Senior Planner	576	2/27/06	
6147	Office Assistant IV	445	11/23/05	
<u>PORT OF MILWAUKEE</u>				
6137	Port Marketing Manager	11	1/1/06	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>WATER WORKS</u>				
6138	Water Maintenance Manager	6	4/1/06	
6139-41	Machine Repairperson (3 positions)	287	2/28/04	
6142	Water Meter Technician II	249	4/30/06	
6143	Water Meter Technician I	240	2/13/06	
6144	Program Assistant II	530	11/19/05	

Finance and Personnel

Meeting: March 20, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF EMPLOYEE RELATIONS			
2005 Wrk Comp Req Employer Compliance	\$42,139.00		To cover year-end accruals.
2005 Worker's Compensation		\$42,139.00	
2005 Health Maint. Organization	\$82,446.00		To cover year-end accruals.
2005 Health Care Dental Insurance	\$125,216.00		
2005 Health Care Cost Containment Prog.	\$82,446.00		
2005 Health Care Claims		\$290,108.00	
POLICE DEPARTMENT			
2005 Salaries	\$49,548.36		To free up contingent funds appropriated to the Police Department, for other city needs.
2005 Operating Expenditures		\$49,548.36	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters

SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
MISCELLANEOUS MATTERS TO BE CONSIDERED BY
THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Vacancies listed
were approved by
Finance & Personnel
unless otherwise
indicated.

Finance & Personnel Committee

Meeting:

March 20, 2006

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
6146	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> <u>FIRE DEPARTMENT</u> Office Assistant III	425	1/1/06	