

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Community Safety Data Repository Project
 CONTACT PERSON: Mallory O'Brien 378-1869 and Mike Totoraitis X6276

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Violence Prevention Data Manager (X)(H)(OO)(PP)		26,131		
		TOTAL PERSONNEL COSTS		26,131	0	0
		FRINGE BENEFITS				
		48 Fringe Benefit Rate%		12,543		
		TOTAL FRINGE BENEFITS		12,543	0	0
		SUPPLIES AND MATERIALS				
		Office Supplies				
		Operating Supplies (Computers)				
		TOTAL SUPPLIES AND MATERIALS			0	0
		EQUIPMENT AND FACILITY RENT				
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0
		SERVICES				
		Travel		2,000		
		Database Software/Service/Rental		28,000		
		TOTAL SERVICES		30,000	0	0
		EQUIPMENT				

		TOTAL EQUIPMENT		0	0	0
		CONTRACTUAL SERVICES				
		Consultant (Syslogic, Medical College of Wisconsin)		33,976		
		TOTAL CONTRACTUAL SERVICES		33,976	0	0
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS		0	0	0
		TOTAL COSTS		102,650	0	0

REVISED 6/29/2016

2016-2017

TOTAL
26,131
26,131
12,543
12,543
0
0
0
0
0
0
2,000
28,000
30,000
0

0
0
0
33,976
33,976
0
0
0
102,650