

YEAR 2002 ALLOCATIONS BY CATEGORY

Approved 7/31/01 by Community Development Committee
Approved 8/2/01 by Common Council

<u>PROJECT / GRANT</u>	<u>NSP AREA</u>	<u>ORGANIZATION NAME</u>	<u>CATEGORY & DESCRIPTION</u>	<u>CDBG 2002</u>	<u>HOME 2002</u>	<u>ESG 2002</u>	<u>HOPWA 2002</u>	<u>TOTAL</u>	<u>PROGRAM OFFICER</u>
MANDATED ESSENTIAL SERVICES									
CD3075050028	Citywide	ASHA Family Service, Inc.	Domestic Violence Intervention/Prevention	58,000				58,000	BB
CD4800050728	Citywide	Task Force of Family Violence, Inc.	Domestic Violence/Legal Assistance	103,000				103,000	BB
CD3400050028	Citywide	Daystar, Inc.	Domestic Violence/Shelter and Supportive Services	28,000		29,933		57,933	BB
CD4200050028	Citywide	Milwaukee Women's Center, Inc.	Domestic Violence/Shelter and Supportive Services	116,000		84,599		200,599	BB
CD4700050028	Citywide	Sojourner Truth House, Inc.	Domestic Violence/Shelter and Supportive Services	160,000		55,296		215,296	BB
CD3325050428	Citywide	Counseling Center of Milwaukee	Runaway/Homeless Youth Program	26,000		21,458		47,458	BB
CD4975050028	Citywide	Walker's Point Youth & Family Center	Runaway/Homeless Youth Program	77,000		24,131		101,131	BB
CD3775051428	Citywide	LaCausa, Inc.	Crisis Emergency Shelter/Children	29,000		31,414		60,414	BB
CD3275050028	Citywide	Community Advocates	Shelter and Supportive Services/Homeless	108,001		69,438		177,439	BB
CD3550050028	Citywide	Guest House of Milwaukee, Inc.	Shelter and Supportive Services/Homeless	77,000		101,951		178,951	BB
CD4750050028	Citywide	HOPE House	Shelter and Supportive Services/Homeless	115,500		90,798		206,298	BB
	Citywide	Open Gate	Shelter and Supportive Services/Homeless			24,561		24,561	BB
	Citywide	Salvation Army	Shelter and Supportive Services/Homeless			101,301		101,301	BB
CD4675050028	Citywide	Social Development Commission	Shelter and Supportive Services/Homeless	98,000		103,237		201,237	BB
CD5250050028	Citywide	YWCA of Greater Milwaukee	Shelter and Supportive Services/Homeless	56,999		44,883		101,882	BB
				1,052,500		783,000		1,835,500	
CD2050030028	Citywide	RACM	RACM Land Management	775,000				775,000	TD
CD2050010028	Citywide	RACM	RACM Spot Acquisition	625,000				625,000	TD
CD3425180128	Citywide	Department of Administration	Equal Opportunities Enterprise Prog (EOEP)	42,000				42,000	MB
CD4675200028	Citywide	Social Development Commission	Weed & Seed Administration	265,000				265,000	GM
CD1125150628	Citywide	Department of Neighborhood Services - BI	DNS - Neighborhood Cleanups	65,000				65,000	GM
CD1125150728	Citywide	Department of Neighborhood Services - BI	DNS Code Enforcement Inspectors Targeted Enforcement	300,000				300,000	GW
CD1125150028	Citywide	Department of Neighborhood Services - BI	DNS Code Enforcement Intern Program	253,212				253,212	GW
CD5425140028	Citywide	Department of Neighborhood Services - BI	DNS Code Enforcement Neighborhood Improvement Program	304,985				304,985	GW
CD1125210128	Citywide	Department of Neighborhood Services - BI	DNS-Graffiti Abatement Admin	65,000				65,000	GW
CD1125150528	Citywide	Department of Neighborhood Services - BI	DNS-Landlord /Tenant Compliance Prog	50,000				50,000	GW
CD1125150428	Citywide	Department of Neighborhood Services - BI	DNS-Property Mgmt/Landlord Training Program	232,000				232,000	GW
CD1125150328	Citywide	Department of Neighborhood Services - BI	DNS-Receivership Program	54,000				54,000	GW
CD3500210428	Citywide	Fair Lending Coalition	Fair Lending (Fair Lending Coalition)	50,000				50,000	GM
CD4075210428	Citywide	Metro Milwaukee Fair Housing Council	Fair Housing Enforcement (MMFHC)	35,000				35,000	GM
CD4075210528	Citywide	Metro Milwaukee Fair Housing Council	Fair Housing Public Education/(MMFHC)	35,000				35,000	GM
CD4000140728	Citywide	Milwaukee Christian Center-NIP	Handicapped Accessible Ramps Program	156,000				156,000	GW
CD4575210528	Citywide	Select Milwaukee, Inc.	Fair Lending/Public Education (Select Milw)	50,000				50,000	BB
				4,409,697		0	783,000	0	5,192,697