

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Local Law Enforcement Block Grant #8

PROJECT/PROGRAM YEAR: 10/01/03 to 09/30/05

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
	25	Fully equipped patrol vehicles		553,244	75,706		628,950
	7	Motorcycles		48,965			48,965
	Not Spec	Various computer equipment		79,147			79,147
		<b>TOTAL EQUIPMENT</b>		681,356	75,706	-0-	757,062
		<b>TOTAL COSTS</b>		681,356	75,706	-0-	757,062