

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Local Law Enforcement Block Grant #8

PROJECT/PROGRAM YEAR: 10/01/03 to 09/30/05

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
	25	Fully equipped patrol vehicles		553,244	75,706		628,950
	7	Motorcycles		48,965			48,965
	Not Spec	Various computer equipment		79,147			79,147
		TOTAL EQUIPMENT		681,356	75,706	-0-	757,062
		TOTAL COSTS		681,356	75,706	-0-	757,062