

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, 935-7125

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No.

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Project/Program Title: Wisconsin Human Trafficking Task Force

Grantor Agency: Federal Bureau of Investigation

Grant Application Date: N/A

Anticipated Award Date: Grant Starts 10/01/2015

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to fund overtime expenses for three officers whose purpose is to address cases involving sex trafficking and forced labor trafficking, as needed.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety, reduce crime.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-out Plan:

10/01/15 – 09/30/16

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.