

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHIMC: Save Lives-Immunize  
 CONTACT PERSON: Marisa Stanley X6270

PROJECT/PROGRAM YEAR:

2014-2015

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Nurse (X)(G)(P)(DD)(EE) (0.2 FTE)	2DN	\$ 11,530		0	11,530
							0
		<b>TOTAL PERSONNEL COSTS</b>		11,530			11,530
		<b>FRINGE BENEFITS</b>					
		Fringe Benefits (47%)		5,419			5,419
		<b>TOTAL FRINGE BENEFITS</b>		5,419			5,419
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		1,474			1,474
		<b>TOTAL SUPPLIES AND MATERIALS</b>		1,474			1,474
		<b>EQUIPMENT AND FACILITY RENT</b>					
				0			0
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>		0			0
		<b>SERVICES</b>					
				0			
		<b>TOTAL SERVICES</b>		0			0
		<b>TOTAL COSTS</b>		18,423			18,423