CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | 04/09/08 | FILE | NUM BER: | | | |
|---|--|--|--------------------------------------|--------------------------------|------------------------------------|----------|--|
| | | | Origin | nal Fiscal Note X | Substitute | | |
| SUBJECT: Resolution authorizing an easement with Wisconsin Bell Inc. on the City-ow ned property at 2706 South 49th Street, in the 8th Aldermanic District. | | | | | | | |
| В) | SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner | | | | | | |
| C) | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | |
| 0, | OTILOR OTIL | ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES: FURTHER COMMON COUNCIL ACTION | | | | | |
| | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. | | | | | | |
| | | NOT APPLICABLE/NO FISCAL IMPA | 1 C1. | | | | |
| | | | | | | | |
| D) | CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | | |
| | CAPITAL PROJECTS FUND (CPF) | | | SPECIAL PURPOSE ACCOUNTS (SPA) | | | |
| | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) OTHER (SPECIFY) | | | | | | |
| | | OTTLECTOL EGIL 17 | | | | | |
| E) | PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| | ARIES/WAGES: | GFECIFI TIFEOGE | ACCOONT | EXPENDITORE | KEV LINOE | 3AV ING3 | |
| 07.12 | | | | | | | |
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| SUP | PLIES: | | | | | | |
| N4 A 7 | EDIAL C. | | | | | | |
| WAI | TERIALS: | + | | | | | |
| NEW | EQUIPMENT: | | | | | | |
| | | | | | | | |
| EQU | IPMENT REPAIR | : | | | | | |
| OT!! | FD. | | 0004 004400 | | # 0.000 (I | | |
| отн | ER: | Easement | 0001-334106 | | \$3,000 (less 30% disposition cost | | |
| | | | | | reimbursement to RACM) | | |
| | | | | | RACIVI) | | |
| | | | | | | | |
| ТОТ | ALS | | | | \$3,000 | | |
| F) | EUD EADEVIUM I | RES AND REVENUES WHICH WILL OCCUR O | ONIANI ANINITAT DAGICOV | ED QE\/EDAT VEAD | S CHECK THE | | |
| F) | | RES AND REVENUES WHICH WILL OCCUR O | | | S CHECK THE | | |
| | | | 7 20 22 11 17 11 11 20 11 11 22 7 11 | | | | |
| 1-3 YEARS | | 3-5 YEARS | | | | | |
| 1-3 YEARS | | | | | | | |
| 1-3 YEARS 3-5 YEARS | | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | | |

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |
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