

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 7, FILE # 031216

JANUARY 8, 2004

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File # 031216 is a resolution relative to application, acceptance and funding of the Alcohol Enforcement Project 2004 Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund the Alcohol Enforcement Project 2004 Grant from the Wisconsin Department of Transportation, Bureau of Transportation Safety.
2. This is a new grant.

Discussion

1. The purpose of this project is to support an enhanced alcohol enforcement strategy by uniting public education initiatives with increased enforcement activities during strategic times throughout the year.
2. This grant will fund overtime expenses associated with enforcement and educational activities.
3. This grant encompasses the period of December 1, 2003 through September 30, 2004.

Fiscal Impact

1. The total amount of this grant is \$8,782 with \$5,000, for overtime expenses, from the grantor and a city share of \$3,782.
2. The city share of this grant includes its portion of overtime expenses and fringe benefits as well as indirect costs (\$1,579) associated with the administration of the grant.

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LRB-Fiscal Review Section
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