OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs $\begin{array}{ccc} \text{Page 1 of 1} \\ \text{Item} & 64 \text{A} \end{array}$

PORT MILWAUKEE

BUDGET TAX LEVY TAX RATE EFFECT

<u>EFFECT</u> <u>EFFECT</u> (PER \$1,000 A.V.)

Insert a footnote directing Port Milwaukee to connect with the Department of City Development, the Innovation Director in the Department of Administration, and with the new Innovation position in the Common Council - City Clerk. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

Operating Budget \$+0 \$+0 \$+0.000

		CHANGE IN 2026			
BMD-2		POSITIO	ONS OR	CHANGE IN 2026	
PAGE		UNITS COLUMN		AMOUNT COLUMN	
AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER		TO BE	OF	TO BE	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	SALARIES & WAGES				
	Add the footnote designator "(Z)" to the following line:				
290.1-8	Municipal Port Director (Y)(CCR)				
	·				
	Immediately following the line:				
290.3-13	"the Milwaukee Code of Ordinances Chapter 303-Code of				
	Ethics."				
	Insert the following lines:				
	"(Z) Port Milwaukee shall connect with the Department of				
	City Development, the Innovation Director in the Department				
	of Administration, and the new Innovation position in the				
	Common Council - City Clerk."				
	Common Council City Clerk				