

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

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Item 64A

PORT MILWAUKEE

Insert a footnote directing Port Milwaukee to connect with the Department of City Development, the Innovation Director in the Department of Administration, and with the new Innovation position in the Common Council - City Clerk. Footnotes are informational only. It is necessary for the Common Council to adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	PORT MILWAUKEE				
	SALARIES & WAGES				
290.1-8	Add the footnote designator "(Z)" to the following line: Municipal Port Director (Y)(CCR)				
290.3-13	Immediately following the line: "the Milwaukee Code of Ordinances Chapter 303-Code of Ethics."				
	Insert the following lines: "(Z) Port Milwaukee shall connect with the Department of City Development, the Innovation Director in the Department of Administration, and the new Innovation position in the Common Council - City Clerk."				

Change totals, subtotals, and related amounts accordingly.

64A