

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2016 to 12/31/2016

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Police Officer (FT)	801	10,538	63,545		74,083
		TOTAL PERSONNEL COSTS		10,538	63,545	-0-	74,083
		FRINGE BENEFITS \$ 74,083 (salaries) x 54% = \$40,005		2,801	37,204		40,005
		TOTAL FRINGE BENEFITS		2,801	37,204	-0-	40,005
		SERVICES					
		TOTAL SERVICES					
		OTHER PEPI					
		TOTAL OTHER					
		TOTAL COSTS		13,339	100,749	-0-	114,088