

A) **Date:** June 5, 2009**File Number:** 090191Orig Fiscal Note  Substitute **Subject:** Communication from the Department of Employee Relations relative to amending the Salary Ordinance for District Council 48Contract Administrator.**B) Submitted By (name/title/dept/ext.):** Nicole Fleck/Labor Relation Officer/Dept. of Employee Relations/X3371

- C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action  
 Not applicable / no fiscal impact. (See H below)

- D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

| E) Purpose      | Specify Type/Use | Account | Expenditure | Revenue | Savings |
|-----------------|------------------|---------|-------------|---------|---------|
| Salaries/Wages: |                  |         | \$ 0        |         |         |
| Pension         |                  |         | 0           |         |         |
| Life Ins.       |                  |         | 0           |         |         |
| Supplies:       |                  |         | 0           |         |         |
|                 |                  |         |             |         |         |
| Materials:      |                  |         | 0           |         |         |
|                 |                  |         |             |         |         |
| <b>Totals:</b>  |                  |         | 0           |         |         |

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: No fiscal impact. DC 48 is replacing their contract administrator. The higher pay rate of Pay Range 936 is based on the salary of the new contract administrator in the position they held with the City as Operations Driver Worker.

Please list any comments on reverse side and check here