

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single / Sole Source Contract  
Contract #E0000013815**

**Background:**

<b>User Department:</b>	Milwaukee Police Department
<b>Purchasing Agent:</b>	Nathan Churchill
<b>Contract Description:</b>	VSC for Intellivue v6.1 Support Services
<b>Vendor Name and Location:</b>	Intellinetics, Inc. (Columbus, OH)
<b>Contract Term:</b>	03/01/2015 – 02/29/2016 with three (3) one (1) year options to extend upon mutual consent
<b>Requisition # and Date Rec'd:</b>	Requisition #15845 Rec'd: 01/16/2018
<b>Original Contract Amount:</b>	\$18,320.00
<b>Expenditures to Date:</b>	\$54,960.00
<b>Current Contract Amount:</b>	\$54,960.00

**Purpose of Contract/Amendment:**

This represents the third (3<sup>rd</sup>) amendment requested by the Milwaukee Police Department (MPD) to the original contract amount of \$18,320.00.

This amendment seeks to increase the estimated contract total by \$18,869.60 from \$54,960.00 to \$73,829.60 and extend the contract for one (1) year from 03/01/2018 through 02/28/2019, exercising the third (3<sup>rd</sup>) of three (3) allowable options to extend upon mutual consent.

**Justification for Waiver:**

The support services provided by Intellinetics, Inc. assure the continued operability of the Intellivue software used by MPD to document and upload crime scene photos and finger print cards, as well as produce required documentation needed for retrieval on an as-needed basis.

The Intellivue software is proprietary and can only be purchased from, upgraded, supported, and maintained by the manufacturer: Intellinetics, Inc. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

  
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Date

**F&P Waiver Presentation Date:** 03/21/2018

## History of Contract Amendments:

Date	Item	Term	Cost
04/29/2015	Original Contract E13815: Intellivue v6.1 Support Services	03/01/2015 through 02/29/2016 with three (3) one (1) year options to extend	\$18,320.00
06/16/2016	Amendment #1: Increase the estimated contract total by \$18,320.00 from \$18,320.00 to \$36,640.00 and extend the contract for one (1) year from 03/01/2016 through 02/28/2017, exercising the first (1 <sup>st</sup> ) of three (3) options to extend upon mutual consent.	03/01/2016 through 02/28/2017	\$18,320.00
04/12/2017	Amendment #2: Increase the estimated contract total by \$18,320.00 from \$36,640.00 to \$54,960.00 and extend the contract for one (1) year from 03/01/2017 through 02/28/2018, exercising the second (2 <sup>nd</sup> ) of three (3) options to extend upon mutual consent. <b>F&amp;P Waiver Presented: 04/12/2017</b>	03/01/2017 through 02/28/2018	\$18,320.00
<b>Pending</b>	Amendment #3: Increase the estimated contract total by \$18,869.60 from \$54,960.00 to \$73,829.60 and extend the contract for one (1) year from 03/01/2018 through 02/28/2019, exercising the third (3 <sup>rd</sup> ) and final option to extend upon mutual consent.	03/31/2018 through 02/28/2019	\$18,869.60
<b>Total (including the pending amendment)</b>			<b>\$73,829.60</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single / Sole Source Contract  
Contract #E0000013097**

**Background:**

<b>User Department:</b>	Milwaukee Fire Department
<b>Purchasing Agent:</b>	Nathan Churchill
<b>Contract Description:</b>	VSC for Computer-Assisted Dispatch (CAD) Support for In-Station Alerting System
<b>Vendor Name and Location:</b>	Locution Systems, Inc. (Golden, CO)
<b>Contract Term:</b>	04/27/2014 through 04/26/2017 with two (2) options to extend for one (1) year upon mutual agreement
<b>Requisition # and Date Received:</b>	Requisition #15862 Received: 01/23/2018
<b>Original Contract Amount:</b>	\$70,599.00
<b>Expenditures to Date:</b>	\$94,714.00
<b>Current Contract Amount:</b>	\$94,714.00

**Purpose of Amendment:**

This represents the second (2<sup>nd</sup>) amendment requested by the Milwaukee Fire Department (MFD) to the original contract amount of \$70,599.00.

This amendment seeks to increase the estimated contract total by \$24,115.00 from \$94,714.00 to \$118,829.00 and extend the contract term for four (4) years from 04/27/2018 through 04/26/2022 in accordance with Vendor's quote dated 02/16/2018 to continue providing software support and maintenance for the In-Station Alerting System, the audio component of the CAD System, which sends emergency notifications to firefighters and EMS dispatchers.

Locution Systems, Inc. agreed to hold 2017 pricing for a four (4) year contract extension, providing an estimated negotiated cost savings of \$6,054.00 over the contract term.

**Justification for Waiver:**

Locution Systems, Inc., of Golden, Colorado, is the sole authorized provider for Locution's dedicated automated voice announcement system in the United States and has not authorized any other parties to provide maintenance and support for their products. Locution Systems, Inc. is the sole provider of maintenance and support services for their products.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

3-6-2018  
Date

**F&P Waiver Presentation Date:** 03/21/2018

**History of Contract Amendments:**

Date	Item	Term	Cost
03/28/2014	Original Contract: E13097 CAD Support for In-Station Alerting System Approved by F&P Committee on: 03/28/2014	04/27/2014 through 04/26/2017	\$70,599.00
04/12/2017	Amendment #1: Increase estimated contract total by \$24,115.00 from \$70,599.00 to \$94,714.00 and extend contract for one (1) year from 04/27/2017 through 04/26/2018, exercising the first (1 <sup>st</sup> ) of two (2) options to extend for one (1) year. F&P Waiver Presented: 04/12/2017	04/27/2017 through 04/26/2018	\$24,115.00
<b>Pending</b>	Amendment #2: Increase the estimated contract total by \$24,115.00 from \$94,714.00 to \$118,829.00 and extend the contract for four (4) years from 04/27/2018 through 04/26/2022.	04/27/2018 through 04/26/2022	\$24,115.00 per year
<b>Total (including the pending amendment)</b>			<b>\$118,829.00</b>

Department of Administration  
Purchasing Division

Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E8944

**Background:**

<b>User Department:</b>	Milwaukee Health Department (MHD)
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	VSC for Computer Hardware and Software Maintenance of Laboratory Information System (LIS)
<b>Vendor Name and Location:</b>	Soft Computer Consultants, Inc. (Clearwater, FL)
<b>Contract Term:</b>	03/20/2009 through 03/19/2012 with the option to extend on a yearly basis as needed
<b>Requisition # and Date Received:</b>	15863 & 01/23/2018
<b>Original Contract Amount:</b>	\$63,700.00
<b>Expenditures to Date:</b>	\$707,057.87
<b>Current Contract Amount:</b>	\$766,299.81

**Purpose of Amendment:**

The purpose of this amendment is to increase the estimated contract total by \$83,399.98 from \$766,299.81 to \$849,699.79 and extend the contract for one (1) year from 03/20/2018 through 03/19/2019. This amendment is necessary to ensure the uninterrupted continuation of the Vendor Service Contract for Computer Hardware and Software Maintenance of the Laboratory Information System (LIS), which is provided solely by Soft Computer Consultants, Inc. This is the tenth (10<sup>th</sup>) amendment to this contract.

**Justification for Waiver:**

In 1995, the MHD Lab purchased the LIS and, to date, this system has been successful for the MHD Lab and utilized for ordering, recording, testing, and reporting patient test results. This is proprietary software that can only be purchased, maintained, and supported by Soft Computer Consultants, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

2-13-2018  
Date

**F&P Waiver Presentation Date:** 03/21/2018

## History of Contract Amendments:

Date	Item	Term	Cost
04/08/2009	Original Contract – Vendor Service Contract for Computer Hardware and Software Maintenance of Laboratory Information System (LIS)	03/20/2009 through 03/19/2012	\$63,700.00
05/23/2010	Amendment #1: Increased the estimated contract total by \$66,720.12 from \$63,700.00 to \$130,420.12.	N/A	\$66,720.12
12/29/2010	Amendment #2: Increased the estimated contract total by \$127,355.38 from \$130,420.12 to \$257,775.50.	N/A	\$127,355.38
04/25/2012	Amendment #3: Increased the estimated contract total by \$64,247.18 from \$257,775.50 to \$322,022.68 and extended the contract for one (1) year from 03/20/2012 through 03/19/2013.	03/20/2012 through 03/19/2013	\$64,247.18
01/17/2013	Amendment #4: Increased the estimated contract total by \$71,403.12 from \$322,022.68 to \$393,425.80 and extended the contract for one (1) year from 03/20/2013 through 03/19/2014.  <b>Waiver presented to F&amp;P Committee on: 01/30/2013</b>	03/20/2013 through 03/19/2014	\$71,403.12
04/03/2014	Amendment #5: Increased the estimated contract total by \$78,611.07 from \$393,425.80 to \$472,036.87 and extended the contract for one (1) year from 03/20/2014 through 03/19/2015.  This amendment was <b>not</b> presented to F&P Committee.	03/20/2014 through 03/19/2015	\$78,611.07
02/18/2015	Amendment #6: Increased the estimated contract total by \$73,587.66 from \$472,036.87 to \$545,624.53 and extended the contract for one (1) year from 03/20/2015 through 03/19/2016.  <b>Waiver presented to F&amp;P Committee on: 02/25/2015</b>	03/20/2015 through 03/19/2016	\$73,587.66
01/28/2016	Amendment #7: Increased the estimated contract total by \$76,623.72 from \$545,624.53 to \$622,248.25 and extended the contract for one (1) year from 03/20/2016 through 03/19/2017.  <b>Waiver presented to F&amp;P Committee on: 02/03/2016</b>	03/20/2016 through 03/19/2017	\$76,623.72
03/15/2017	Amendment #8: Increased the estimated contract total by \$84,051.56 from \$622,248.25 to \$706,299.81 and extend the contract for one (1) year from 03/20/2017 through 03/19/2018.  <b>Waiver presented to F&amp;P Committee on: 03/22/2017</b>	03/20/2017 through 03/19/2018	\$84,051.56
10/25/2017	Amendment #9: Increased the estimated contract total by \$60,000.00 from \$706,299.81 to \$766,299.81. (This specific amendment was funded by the 2017-18 Epidemiology and Laboratory Capacity (ELC) - Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity grant from the Department of Health Services – Resolution #170760.)  <b>Waiver presented to F&amp;P Committee on: 11/01/2017</b>	N/A	\$60,000.00
Pending	<b>Amendment #10:</b> Increase the estimated contract total by \$83,399.98 from \$766,299.81 to \$849,699.79 and extend the contract for one (1) year from 03/20/2018 through 03/19/2019.	03/20/2018 through 03/19/2019	\$83,399.98
<b>Total (including the pending amendment)</b>			<b>\$849,699.79</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #12072**

**Background:**

<b>User Department:</b>	Milwaukee Health Department
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	VSC for On-Site Support and Maintenance of Q-MATIC Customer Flow Management System Software
<b>Vendor Name and Location:</b>	Q-MATIC Corporation (Duluth, GA)
<b>Contract Term:</b>	1/1/2013 through 12/31/2013 with the option to extend annually
<b>Requisition # and Date Received:</b>	15650 & 9/26/2017
<b>Original Contract Amount:</b>	\$11,107.86 (WIC GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$47,235.26
<b>Current Contract Amount:</b>	\$47,235.26

**Purpose of Amendment:**

The purpose of this amendment is for the City of Milwaukee's Health Department to extend the Vendor Service Contract for On-Site Support and Maintenance of Q-MATIC Customer Flow Management System Software with Q-MATIC Corporation for one (1) year from 01/01/2018 through 12/31/2018 and to increase the estimated contract total by \$11,669.72 from \$47,235.26 to \$58,904.98.

The Q-MATIC Corporation was initially selected to provide the Customer Flow Management System for the City of Milwaukee Health Department in November 2009 due to their previous experience with providing similar databases for local entities, including the Women, Infants, and Children (WIC) Clinic located at the Sixteenth Street Community Center and the Milwaukee County Department of Health Services. As they had already worked within the community, it was determined that Q-MATIC Corporation had extensive experience not only installing and maintaining customer flow systems, but also overseeing the unique characteristics and challenges presented within our community. It was then determined that it was important to continue to work with a company with the proven ability to be successful in supporting and maintaining the systems locally. Since the time of the initial purchase of the Q-MATIC Customer Flow Management System, the onsite support and maintenance has been budgeted for annually in the Milwaukee Health Departments Grant Budget for the WIC Grant from the State of Wisconsin Department of Health Services.

**Justification for Waiver:**

The Q-MATIC Corporation's software is a proprietary software. Additionally, the resolution regarding this use of the 2018 WIC Grant from the State of Wisconsin Department of Health Services, was adopted and passed by the Common Council on 12/19/2017 (File #171204), which identifies Q-MATIC Corporation as one of the contractors.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

02-02-2018  
Date

**F&P Waiver Presentation Date:** 03/21/2018

## History of Contract Amendments:

Date	Item	Term	Cost
01/11/2013	Original Contract – Vendor Service Contract for On-Site Support and Maintenance of Q-MATIC Customer Flow Management System Software  <b>Approval by F&amp;P Committee not required, as the contract total was less than \$50,000.00.</b>	01/01/2013 through 12/31/2013	\$11,107.86
11/11/2013	Amendment #1 – Extended the contract for one (1) year from 01/01/2014 through 12/31/2014 and increased the estimated contract total by \$11,107.86 from \$11,107.86 to \$22,215.72.  <b>Approval by F&amp;P Committee not required, as the contract total was less than \$50,000.00.</b>	01/01/2014 through 12/31/2014	\$11,107.86
12/23/2014	Amendment #2 – Extended the contract for one (1) year from 01/01/2015 through 12/31/2015 and increased the estimated contract total by \$11,528.93 from \$22,215.72 to \$33,744.65.  <b>Approval by F&amp;P Committee not required, as the contract total was less than \$50,000.00.</b>	01/01/2015 through 12/31/2015	\$11,528.93
10/09/2015	Amendment #3 – Extended the contract for one (1) year from 01/01/2016 through 12/31/2016 and increased the estimated contract total by \$2,160.79 from \$33,744.65 to \$35,905.44.  <b>Approval by F&amp;P Committee not required, as the contract total was less than \$50,000.00.</b>	01/01/2016 through 12/31/2016	\$2,160.79
12/15/2016	Amendment #4 – Extended the contract for one (1) year from 01/01/2017 through 12/31/2017 and increased the estimated contract total by \$11,329.82 from \$35,905.44 to \$47,235.26.  <b>Approval by F&amp;P Committee not required, as the contract total was less than \$50,000.00.</b>	01/01/2017 through 12/31/2017	\$11,329.82
<b>Pending</b>	<b>Amendment #5 – Extend the contract for one (1) year from 01/01/2018 through 12/31/2018 and increase the estimated contract total by \$11,669.72 from \$47,235.26 to \$58,904.98.</b>	01/01/2018 through 12/31/2018	\$11,669.72
<b>Total (including the pending amendment)</b>			<b>\$58,904.98</b>