

## **LRB – FISCAL REVIEW SECTION ANALYSIS**

**FEBRUARY 18, 2002 AGENDA  
UTILITIES & LICENSES COMMITTEE**

**ITEM 2, FILE 031498  
Emma J. Stamps**

File 031498 is a resolution relative to acceptance of a Wisconsin Homeland Security Grant for Critical Infrastructure Protection Costs Reimbursement to the Milwaukee Water Works.

### **Background and Discussion**

1. In the wake of September 11, the Milwaukee Water Works has implemented several changes to ensure safe protection for its water supply and its delivery to Water Works customers.
2. The State of Wisconsin, Office of Justice Assistance, Wisconsin Homeland Security Program made available funds to reimburse municipal government entities for additional costs incurred during the periods when the national threat level was raised to Orange Alert.
3. This is non-competitive reimbursement grant.
4. In October 2003, Milwaukee Water Works received a \$27,932.73 reimbursement for critical infrastructure protection costs incurred during two periods of Orange Alert in March through May 2003 when the Water Works hired additional 24-hour security at its treatment plants.
5. The most recent Orange Alert was in effect December 22, 2003 to January 9, 2004.
6. Milwaukee Water Works appears eligible for a \$12,864.15 reimbursement for the cost of hiring additional 24-hour security at the treatment plants during that period.
7. The City contracts for plant security, a non-core business service, through an approved DPW competitive bid.

### **Fiscal Impact**

File 031486 authorizes the Milwaukee Water Works to accept a \$12,864.15 reimbursement grant from the Wisconsin Homeland Security Grant for Critical Infrastructure Protection Costs Reimbursement program.

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