

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I-94 N-S Corridor Reconstruction Overtime

PROJECT/PROGRAM YEAR: 1/1/09 – 12/31/2010

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer Overtime		70,000			70,000
		TOTAL PERSONNEL COSTS		70,000			70,000
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		ADMINISTRATIVE COSTS					
		TOTAL ADMINISTRATIVE COSTS					
		TOTAL COSTS		\$70,000			\$70,000