

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Grant  
 CONTACT PERSON: Jill Radowicz X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1.0	Public Health Nurse (X)(G)(O)(N) (0.6 FTE)		34,500	0	0
		<b>TOTAL PERSONNEL COSTS</b>		34,500	0	0
		<b>FRINGE BENEFITS</b>				
		Fringe Benefit Rate 45%		15,525		
		<b>TOTAL FRINGE BENEFITS</b>		15,525	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		Office supplies and equipment calibration		2,000		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		2,000	0	0
		<b>SERVICES</b>				
		Misc. Services & Supplies (equip. repair, plan incentives, etc.)		6,164		
		Mileage Reimbursement		1,500		
		Out of State travel to National EDHI Conf.		1,500		
		<b>TOTAL SERVICES</b>		9,164	0	0
		<b>TOTAL COSTS</b>		61,189	0	0

2015-16

TOTAL
34,500
0
34,500
15,525
15,525
2,000
0
2,000
6,164
1,500
1,500
9,164
61,189