

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** March 29, 2006

FILE NUMBER: 051344

Original Fiscal Note Substitute

SUBJECT: Substitute ordinance relating to the ticketing and towing of unregistered vehicles parked in the public right of way.

B) **SUBMITTED BY (Name/title/dept./ext.):** Dorinda Floyd/DPW Administrative Services Director/ DPW-Administration/ x 5582

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citations Issued			Unknown	
	Vehicles Towed		Unknown	Unknown	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

It is unknown how many unregistered vehicles are parked on City streets; however, it is believed to be in the thousands. The implications on the workload of parking enforcement and the tow lot are unknown, but the volume will be closely monitored. At this time no additional staff or resources will be requested. It is DPW's intent to prioritize enforcement of this ordinance with the highest priority given to those vehicles that have no license plates. Secondary priority will be given to those vehicles with license plates that have expired for more than 6 months (and with open citations). Lower priority will be given to those vehicles with license plates that have expired within the last 6 months. It is believed that an estimated 20% of the vehicles towed under this ordinance will not be retrieved. Prior to enforcement of this ordinance, it is DPW's intent to issue communications informing the public of the new ordinance. Further DPW intends to issue communications informing the public on how to properly register vehicles.

