

Reply to Common Council File No. 040487, 040488, 040489
From DOA-Budget and Management Division

November 8, 2004

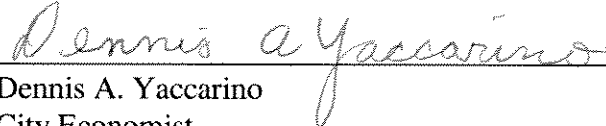
Ref: 2005 BF, 7-E

Common Council resolutions 040487, 040488 and 040489 set the 2005 local sewerage charge (040487), local solid waste charge (040488), and local snow and ice removal charge (040489). The rates for these charges will remain the same as the rates used in 2004. The impact on single family home, according to the best available data, will remain unchanged between 2004 and 2005.

Impact to single family home:

| | <u>2004</u> | <u>2005</u> |
|-----------------------------|----------------|----------------|
| Sewerage Charge | \$84.31 | \$84.31 |
| Solid Waste Charge | \$75.00 | \$75.00 |
| Snow and Ice Removal Charge | <u>\$10.94</u> | <u>\$10.94</u> |
| Total | \$170.25 | \$170.25 |

RECOMMENDATION: ADOPT COMMON COUNCIL RESOLUTIONS 040487, 040488, AND 040488 THAT SET THE RATE FOR VARIOUS SERVICE CHARGES AT THE 2004 LEVEL.



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FINANCE: 040487,040488,040489sr.doc