

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security LETPP Equipment 2007/08

PROJECT/PROGRAM YEAR: 03/01/07 – 02/29/08

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		Portable Bomb X-Ray Unit		22,000			22,000
		Laptop Computer for X-ray imaging system		2,000			2,000
		Med-Eng Hook and Line Kit		6,000			6,000
		TOTAL EQUIPMENT		30,000			30,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$30,000			\$30,000