

Year 2015 Funding Recommendations -City Departments - Administration-CDBG Funds

Organization	Amount Requested	CDGA Recommendation	Activity Description
Community Development Grants Administration	\$885,000	\$885,000	Administration & oversight of all grant funded programs
Comptroller's Office	\$544,000	\$544,000	Fiscal oversight of all grant funded programs (review and approve project budgets, amendments; process cost reports and payment vouchers; A-133 audit; preliminary reviews of newly-funded groups; review and approve cost allocation plans; prepare external reports; financial reports; fiscal site reviews of funded agencies.
Dept. of City Development	\$190,000	\$190,000	Administration & oversight of all grant funded programs (includes voucher review & approval; budget preparation, analysis and cost reporting; accounts payable; purchase requisitions.
RACM	\$321,500	\$321,500	Administration & oversight of all grant funded programs (includes research studies; development plans and amendments; real estate estimates; Redevelopment Authority actions; project development proposals evaluated and prepared.
RACM	\$28,000	\$28,000	Environmental Planning & Review - Full environmental reviews of new and continuing projects. HUD-mandated activity. Number of reviews: 800

Year 2015 Funding Recommendations -City Departments-Housing - HOME Funds

Organization	Amount Requested	CDGA Recommendation	Activity Description
Community Development Grants Administration	\$352,000	\$352,000	Oversight and administration of all grant-funded programs.
Comptroller's Office	\$68,000	\$68,000	Fiscal oversight of all grant funded programs (review and approve project budgets, amendments; process cost reports and payment vouchers; A-133 audit; preliminary reviews of newly-funded groups; review and approve cost allocation plans; prepare external reports; financial reports; fiscal site reviews of funded agencies.

Year 2015 Funding Recommendations -NON RFP - Homeless Shelters - ESG Funds

Organization	Amount Requested	CDGA Recommendation	Activity Description
Administration			
Community Development Grants Administration	\$50,000	\$50,000	Oversight & administration of all grant-funded programs.