

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Assistance to Firefighters Grant

PROJECT/PROGRAM YEAR: 07/01/04-06/30/05

CONTACT PERSON: Sandra Rotar X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES		\$-0-	\$-0-	\$-0-	\$-0-
		EQUIPMENT					
		175 hand-held radios and related equipment		\$551,250	\$-0-	\$236,250	\$787,500
		TOTAL EQUIPMENT		\$551,250	\$-0-	\$236,250	\$787,500
		INDIRECT COSTS					
				-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$551,250	\$-0-	\$236,250	\$787,500