

EXHIBIT A
TO COMMON COUNCIL FILE NO. 060936

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$1,600,000	\$1,600,000
City Development	13,250,000	13,250,000
City Attorney	500,000	500,000
Comptroller	20,000	20,000
Employee Relations	445,000	445,000
Health	520,000	520,000
Library	215,000	215,000
Neighborhood Services	700,000	700,000
<i>DPW-Administratin</i>	<i>2,900,000</i>	
<i>DPW-Operations</i>	<i>9,000,000</i>	
<i>DPW-Infrastructure</i>	<i>14,000,000</i>	
DPW Total		<u>25,900,000</u>
Grand Total		\$43,150,000