

## CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 4, 2002

FILE NUMBER: \_\_\_\_\_

Original Fiscal Note ☒ Substitute ☐SUBJECT: Resolution declaring improved, tax-deed property surplus to municipal needs and authorizing sales in various aldermanic districts.B) SUBMITTED BY (Name/title/dept./ext.): Julie A. Penman, Commissioner

- C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
☐ NOT APPLICABLE/NO FISCAL IMPACT.

- D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)  
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)  
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)  
☐ OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE                                  | ACCOUNT     | EXPENDITURE | REVENUE                                               | SAVINGS |
|-------------------|---------------------------------------------------|-------------|-------------|-------------------------------------------------------|---------|
| SALARIES/WAGES:   |                                                   |             |             |                                                       |         |
|                   |                                                   |             |             |                                                       |         |
|                   |                                                   |             |             |                                                       |         |
| SUPPLIES:         |                                                   |             |             |                                                       |         |
|                   |                                                   |             |             |                                                       |         |
| MATERIALS:        |                                                   |             |             |                                                       |         |
|                   |                                                   |             |             |                                                       |         |
| NEW EQUIPMENT:    |                                                   |             |             |                                                       |         |
|                   |                                                   |             |             |                                                       |         |
| EQUIPMENT REPAIR: |                                                   |             |             |                                                       |         |
|                   |                                                   |             |             |                                                       |         |
| OTHER:            | Offers to Purchase                                | 0001-334106 |             | Amounts to be determined at time of Offer acceptance. |         |
|                   | 15 percent disposition cost reimbursement to RACM |             |             | To be determined based on accepted Offer amounts.     |         |
|                   |                                                   |             |             |                                                       |         |
| TOTALS            |                                                   |             |             |                                                       |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

|  |
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|  |
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|                                                      |
|------------------------------------------------------|
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: |
|                                                      |
|                                                      |
|                                                      |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐