



**City of Milwaukee
Budget and Management
Intra-Office Memo**

To: Finance and Personnel Committee Members
Mark Nicolini, Budget and Management Director

From: Jacob Miller, Budget and Management Analyst

Date: October 20, 2009

Subject: Restoring Children's Programming at Neighborhood Libraries

The estimated costs to reinstate youth programming to Neighborhood Libraries is as follows:

Six Librarian II at 0.5 FTE - \$112,920 salaries, \$46,296 fringe benefits. Each of these six Librarians would cover two Neighborhood Libraries each.

Total estimated costs: \$159,216, 3.0 FTE.

If you have further questions, feel free to contact Budget and Management Division staff.

Cc: Marianne Walsh
Paula Kiely, Library

JEM:dmr
File Ref: 10BF-4C
Common/budget/10budget/F&P Follow-ups/10-library restore children's