

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2021 to 12/31/2021

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Sergeant	4G	42,093	55,797		97,890
	2	Police Officer	4B	51,142	107,060		158,202
		TOTAL PERSONNEL COSTS		93,235	162,857	-0-	256,092
		FRINGE BENEFITS					
		256,092 X 57.27% = \$146,664		53,396	93,268		146,664
		TOTAL FRINGE BENEFITS		53,396	93,268	-0-	146,664
		INDIRECT SALARY COSTS					
		256,092 X 30.96% = \$79,286		28,866	50,420		79,286
		TOTAL INDIRECT SALARY COSTS		28,866	50,420	-0-	79,286
		TOTAL COSTS		175,497	306,545	-0-	482,042