

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORK COMMITTEE
ITEM 5, FILE #090778

OCTOBER 21, 2009

File #090778 authorizes the execution of a Revised Project Agreement between the City and the Wisconsin Department of Transportation (“WisDOT”) for rehabilitation of the West Hampton Avenue Bridge over Lincoln Creek in the 1st Aldermanic District. This project is part of the state’s Local Bridge Program, and, as such, is eligible for 80% grantor aid. Construction costs have been refined since the original Agreement was drafted in 2006, necessitating the Revised Project Agreement. This file approves execution of the Revised Agreement only, with construction funding requested in a future resolution.

BACKGROUND & DISCUSSION

The Local Bridge Program was established to rehabilitate and replace, on a cost-shared basis, the most seriously deficient existing bridges on Wisconsin’s local highway and road systems. Under the program, federal and state funds cover 80% of specific individual project costs and are matched by 20% local funding. The West Hampton Avenue Bridge over Lincoln Creek has a sufficiency rating of 79.3 and is on the ‘2007-2009 Local Bridge Program Approved Project List’ issued by WisDOT. The rehabilitation project has a scheduled let date of December 8, 2009 and an expected completion date of October 2010.

File #060882 authorized the execution of the original Project Agreement along with the expenditure of \$232,000 for preliminary engineering/design work, with the City being responsible for \$46,400 of this amount. Construction funding, with costs based on conceptual plans and preliminary numbers, would be requested in a future resolution.

PROJECT AGREEMENT DATED MAY 2, 2006

	Total Estimated Cost	Federal Funds	Municipal Funds
Design	\$ 193,000	\$ 154,400	\$ 38,600
State Design Review	39,000	31,200	7,800
Construction	1,265,000	1,012,000	253,000
Total Cost Distribution	\$1,497,000	\$1,197,600	\$299,400

Preliminary engineering work produces detailed construction plans, which has resulted in refined and increased construction costs for the bridge rehabilitation project. The Revised Agreement reflects an increase in total project costs of \$328,690, and an increase in ultimate City participation of \$66,538. The Revised Agreement caps federal participation in this project at \$1,459,752.

REVISED PROJECT AGREEMENT DATED SEPTEMBER 30, 2009

	Total Estimated Cost	Federal Funds	Municipal Funds
Design	\$ 193,000	\$ 154,400	\$ 38,600
State Design Review	39,000	31,200	7,800
Construction	1,592,690	1,274,152	318,538
Non-participating	1,000	0	1,000
Total Cost Distribution	\$1,825,690	\$1,459,752	\$365,938

FISCAL IMPACT

This resolution has no immediate fiscal impact as construction funds will be requested in a future resolution. Under the Revised Project Agreement, federal participation is capped at \$1,459,752 and city participation totals \$365,938.

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