

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GENFISCALNT.MST

A) DATE: May 27, 2008

FILE NUMBER: 080207
Original Fiscal Note Substitute

SUBJECT: *Operation Impact*

B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget Manager 935-7452

<input checked="" type="checkbox"/> C) CHECK ONE:	X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.
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<input type="checkbox"/> D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	<input checked="" type="checkbox"/> CONTINGENT FUND (CF) <input checked="" type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)
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FUND	OBJECT CLASS	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES	<i>overtime</i>		60,000	60,000	
STIPENDIES					
MATERIALS					
NEW EQUIPMENT					
EQUIPMENT REPAIR					
OTHER					
TOTALS			60,000	60,000	

FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY		
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION.

COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE