

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders

PROJECT/PROGRAM YEAR: 2007-2008

CONTACT PERSON: Linda Schubert-Ross #8832

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Public Health Nurse Supervisor	007	72,013			72,013
	1	Public Health Nurse (.25 FTE)	666	14,247			14,247
		TOTAL PERSONNEL COSTS		86,260			86,260
		FRINGE BENEFITS					
		41%		35,367			35,367
		TOTAL FRINGE BENEFITS		35,367			35,367
		SUPPLIES AND MATERIALS					
		Program Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel/training					0
		TOTAL SERVICES		0			0
		TOTAL COSTS		121,627			121,627