

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FIT Families WIC Grant  
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	4	Nutritionist (X) (C) (Q)	2DN	5,970			5,970
	5	Dietetic Technician (X) (C) (Q)	5CN	8,361			8,361
	1	Dietetic Technician-Bilingual (X) (C) (Q)	5CN	1,384			1,384
	1	Health Project Coordinator-WIC (X)(C) (Q)	1AX	2,192			2,192
		<b>TOTAL PERSONNEL COSTS</b>		<b>17,907</b>			<b>17,907</b>
		<b>FRINGE BENEFITS</b>					
		Fringe Benefits 45%		8,058			8,058
		<b>TOTAL FRINGE BENEFITS</b>		<b>8,058</b>			<b>8,058</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Medical/Office Supplies		2,108			2,108
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>2,108</b>			<b>2,108</b>
		<b>SERVICES</b>					
		Travel		477			477
		<b>TOTAL SERVICES</b>		<b>477</b>			<b>477</b>
		<b>CONTRACTUAL SERVICES</b>					
		Language Interpreter (1 Hr/wk x 52 x \$33=1716)		1,895			1,895
							0
		<b>TOTAL CONTRACTUAL SERVICES</b>		<b>1,895</b>			<b>1,895</b>
		<b>TOTAL COSTS</b>		<b>30,445</b>	<b>0</b>	<b>0</b>	<b>30,445</b>