

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 6, 2006
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: April 6, 2006

| I.D. No. | Department and Position | Pay Range | Date Vacant | Committee Action |
|---|--|-----------|-------------------------------|-------------------------|
| <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | |
| <u>FIRE DEPARTMENT</u> | | | | |
| 6149 | Battalion Chief | 865 | 5/1/06 | |
| 6150 | Fire Captain | 857 | 5/7/06 | |
| 6151 | Fire Lieutenant | 856 | 5/7/06 | |
| 6152 | Microcomputer Services Assistant | 460 | 3/25/06 | |
| <u>HEALTH DEPARTMENT</u> | | | | |
| 6155-56 | Public Health Nurse (2 positions) | 666 | 12/4/04 10/30/04 | |
| <u>NEIGHBORHOOD SERVICES</u> | | | | |
| 6158 | Plumbing Inspector II | 788 | 2/25/06 | |
| 6159 | Program Assistant II | 530 | NA | |
| <u>POLICE DEPARTMENT</u> | | | | |
| 6161 | Computer Operator II | 505 | 2/26/06 | |
| 6162 | Office Assistant IV | 445 | 2/12/06 | |
| 6163-64 | Police Telecommunicator (Reg) (2 pos.) | 425 | 6/3/06 | |
| 6165-66 | Data Entry Operator II (2 pos.) | 405 | 3/27/06 3/27/06 | |
| 6167 | Heating & Ventilating Mech. II | 252 | 5/7/06 | |
| 6168-6234 | Police Officer (66 positions) | 801 | NA | |
| <u>DEPT. OF PUBLIC WORKS</u> | | | | |
| <u>INFRASTRUCTURE SERVICES</u> | | | | |
| 6265-67 | Traffic Control Assistant (3 positions) | 927 | 1/1/06 8/21/05 8/22/04 | |
| 6273-75 | Bridge Operator (3 positions) | 704 | 12/3/05 4/23/06 4/29/05 | |
| <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | |
| <u>DEPT. OF CITY DEVELOPMENT</u> | | | | |
| 6238-63 | Team Leader (Youth Intern Program) (25 positions) (20 positions) | 910 | 8/5/05 | changed to 20 positions |
| <u>DEFERRED COMPENSATION</u> | | | | |
| 6148 | Program Assistant II | 530 | 5/26/06 | |
| <u>HEALTH DEPARTMENT</u> | | | | |
| 6264 | Public Health Nurse | 666 | 10/1/06 | |
| <u>NEIGHBORHOOD SERVICES</u> | | | | |
| 6160 | Office Assistant III | 425 | 4/2/06 | |
| <u>DEPT. OF PUBLIC WORKS</u> | | | | |
| <u>PARKING FUND</u> | | | | |
| 6268 | Office Assistant III | 425 | 2/18/06 | |
| <u>WATER WORKS</u> | | | | |
| 6269 | Water Treatment Plant Operator | 252 | 3/26/06 | |
| 6270-71 | Water Meter Technician II (2 positions) | 249 | 4/30/06 4/9/06 | |
| 6272 | Water Meter Technician I | 240 | TBD | |

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Fund transfer listed were approved by Finance and Personnel.

Meeting: April 6, 2006

| Department Account Name | Amount of Transfer | | Reason |
|--|--------------------|--------------|--|
| | From | To | |
| DPW-INFRASTRUCTURE SERVICES DIVISION Street Repaving New Streets | \$200,000.00 | \$200,000.00 | Projects deleted from paving program created opportunities to support new development. |

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters