

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fetal Infant Mortality Review - City of Racine Grant

PROJECT/PROGRAM YEAR: 11/1/2009-12/31/2010

CONTACT PERSON: Eric Gass, PhD, X2903

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1.0	Health Project Assistant (X)(H)	530	7,747			7,747
							0
		<b>TOTAL PERSONNEL COSTS</b>		7,747	0	0	7,747
		<b>FRINGE BENEFITS</b>					
		42% Fringe Benefit Rate		3,253			3,253
		<b>TOTAL FRINGE BENEFITS</b>		3,253	0	0	3,253
		<b>SUPPLIES AND MATERIALS</b>					
							0
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>SERVICES</b>					
							0
		<b>TOTAL SERVICES</b>		0	0	0	0
		<b>CONTRACTUAL SERVICES</b>					
		Consultant		1,340			1,340
		<b>TOTAL CONTRACTUAL SERVICES</b>		1,340	0	0	1,340
		<b>TOTAL COSTS</b>		12,340	0	0	12,340