

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CASE-CONTROL STUDY: HOW DO VICTIMS AND SUSPECT  
 CONTACT PERSON: Reggie Moore x8553

PROJECT/PROGRAM YEAR:

| NUMBER OF POSITIONS |          | LINE DESCRIPTION                    | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # |
|---------------------|----------|-------------------------------------|---------------|---------------|---------------|------------------|
| NEW                 | EXISTING |                                     |               |               |               |                  |
|                     |          | <b>PERSONNEL COSTS</b>              |               |               |               |                  |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>TOTAL PERSONNEL COSTS</b>        |               | 0             | 0             | 0                |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>FRINGE BENEFITS</b>              |               |               |               |                  |
|                     |          | 45% Fringe Benefit Rate             |               | 0             | 0             | 0                |
|                     |          | <b>TOTAL FRINGE BENEFITS</b>        |               | 0             | 0             | 0                |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>SUPPLIES AND MATERIALS</b>       |               |               |               |                  |
|                     |          |                                     |               | 0             |               |                  |
|                     |          | <b>TOTAL SUPPLIES AND MATERIALS</b> |               | 0             | 0             | 0                |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>EQUIPMENT</b>                    |               |               |               |                  |
|                     |          | Computer                            |               | 2,951         |               |                  |
|                     |          | <b>TOTAL EQUIPMENT</b>              |               | 2,951         | 0             | 0                |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>CONTRACTUAL SERVICES</b>         |               |               |               |                  |
|                     |          | Consultant/Advisory Team            |               | 61,251        |               |                  |
|                     |          | <b>TOTAL CONTRACTUAL SERVICES</b>   |               | 61,251        | 0             | 0                |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>INDIRECT COSTS</b>               |               |               |               |                  |
|                     |          |                                     |               |               |               |                  |
|                     |          | <b>TOTAL INDIRECT COSTS</b>         |               |               | 0             | 0                |

|  |  |                    |  |        |   |   |
|--|--|--------------------|--|--------|---|---|
|  |  |                    |  |        |   |   |
|  |  | <b>TOTAL COSTS</b> |  | 64,202 | 0 | 0 |

2017

|        |
|--------|
| TOTAL  |
| 0      |
| 0      |
| 0      |
| 0      |
| 0      |
| 0      |
| 0      |
| 0      |
| 0      |
| 2,951  |
| 2,951  |
| 61,251 |
| 61,251 |
| 0      |
| 0      |
| 0      |

|        |
|--------|
|        |
| 64,202 |