

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Bioterrorism - Lab Grant
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist III (Q)	642	46,780			46,780
		TOTAL PERSONNEL COSTS		46,780			46,780
		FRINGE BENEFITS					
		41%		19,180			19,180
		TOTAL FRINGE BENEFITS		19,180			19,180
		SUPPLIES AND MATERIALS					
		Program Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Travel and Training					0
		Miscellaneous Services to include certifications for lab equipment and testing, lab equipment maintenance.					0
		TOTAL SERVICES		0			0
		TOTAL COSTS		65,960	0		65,960